



# MBE/WBE/DBE Contract Goals Request

Date: May 12, 2021  
 To: Andrea Dorch, Human Relations Department  
 From: Kevin White, Water Services Department

<b>Project Number</b> 81000976	<b>Project Name</b> Blue River Grit Screen Influent Pumping 60" Piping Repair	
<b>Contract ID Number</b> 1643	<b>Estimated Cost: (cost breakdown attached)</b> \$ 1,814,662.50	<b>Solicitation Date:</b> 7/1/2021
<b>Estimated Project Duration: 3 months</b>		

Note: Click the box to select

<input checked="" type="checkbox"/> FICB	<b>PREVAILING WAGE:</b>	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
<b>Contract Category:</b>	<input type="checkbox"/> Construction	<input checked="" type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
<b>Type:</b>	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
<b>Funding:</b>	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input checked="" type="checkbox"/> List of Required Crafts attached - Page 3	

**Description of work:**

Repair 60-inch cast iron force mains at the Blue River Pump Station and the Blue River Wastewater Treatment Plant. The scope of work includes ultrasonic pipe wall testing, asbestos abatement, stud and nut replacement, water blast the coating system along with corrosion, and paint the pipe with a new coating system.

cc: \_\_\_\_\_

**FOR HUMAN RELATIONS DEPARTMENT USE ONLY:**

No Goals are set for this Project; OR  
 The following Goals are approved for this Project

12 % MBE 12 % WBE OR \_\_\_\_\_ % DBE

Human Relations Department      Designated By: Kimberly Daniels      Date: 6/1/2021

**FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>1</sup>**

Approved     Disapproved     N/A

Roger Hale      Date: 6-10-21

**FOR GRANT AGENCY USE ONLY<sup>2</sup>**

Approved     Disapproved     N/A

\_\_\_\_\_  
Date

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

**ESTIMATED COST BREAKDOWN FOR**

**PROJECT #: 81000976    PROJECT/CONTRACT NAME: Blue River Grit Screen Influent Pumping 60" Piping Repair**

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Design	\$ 86,412.50		\$ 8,641.25
Asbestos Abatement	\$ 415,000.00	\$ 415,000.00	
Flanged Pipe Surface Sand Blasting	\$ 123,200.00		\$ 123,200.00
Flanged Pipe Stud and Nut Replacement	\$ 440,000.00		
Non-Destructive Testing to Determine Pipe Wall Thickness	\$ 153,250.00		
High Performance Coating of Flanged Pipe	\$ 596,800.00		
<b>Department Recommendation Total</b>	<b>\$ 1,814,662.50</b>	<b>\$ 415,000.00</b>	<b>\$ 131,841.25</b>
<b>Department Recommended Goal</b>		<b>23%</b>	<b>7%</b>
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Design	\$ 86,412.50	\$12,950.00	\$8,500.00
Asbestos Abatement	\$ 415,000.00	\$210,000.00	\$205,000.00
Flanged Pipe Surface Sand Blasting	\$ 123,200.00		availability
Flanged Pipe Stud and Nut Replacement	\$ 440,000.00	availability	availability
Non-Destructive Testing to Determine Pipe Wall Thickness	\$ 153,250.00		
High Performance Coating of Flanged Pipe	\$ 596,800.00	availability	availability
<b>HRD Recommendation Total</b>	<b>\$ 1,814,662.50</b>	<b>\$ 222,950.00</b>	<b>\$ 213,500.00</b>
<b>HRD Recommended Goal</b>		<b>12%</b>	<b>12%</b>

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.