



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250842

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a \$90,000.00 grant award amendment from the University of Kansas for injury prevention and control research; estimating and appropriating \$90,000.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The University of Kansas has been awarded a grant, with Aim4Peace serving as a sub-awardee. Aim4Peace has established its violence prevention program in two Level One trauma centers in Kansas City. This funding supports ongoing work in those hospitals while expanding efforts to provide extended follow-up and support for survivors of violence. It also focuses on engaging high-risk youth who have dropped out of school and are at elevated risk of victimization.

As part of this initiative, Aim4Peace will help implement the hospital-based violence prevention program at Missouri hospital sites and connect with youth living in Missouri. The program will deliver services and supports to patients hospitalized for intentional injuries and continue follow-up care after discharge. In addition, Aim4Peace will partner with Missouri schools and community organizations to provide outreach, mediation, and ongoing support for youth participants.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
2480-Health Grants Fund

3. How does the legislation affect the current fiscal year?
Estimates and Appropriates funds
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
 - ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.

- ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

Prior Legislation

[Click or tap here to list prior, related ordinances/resolutions.](#)

Service Level Impacts

KPIs: A active caseload of about 20 high risk youth will be maintained and provided case management services. Additionally, an active caseload will be maintained of about 20 persons that have been shot, stabbed, and or received blunt force trauma will receive case management services.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The potential health impacts for affected groups include a significant reduction in violence among populations that are disproportionately impacted. Certain demographics experience higher rates of violence, which can contribute to long-term physical, emotional, and social harm. By addressing these disparities, the program will help decrease rates of injury, trauma, and related health complications while also reducing the burden on healthcare and emergency systems. In addition, providing prevention strategies, alternatives, and support will promote safer environments, improve mental health outcomes, and strengthen overall community well-being.
2. How have those groups been engaged and involved in the development of this ordinance?
Community leaders, neighborhood associations, and local organizations have advocated for the expansion of Aim4Peace and shared their priorities with council representatives, ensuring the ordinance reflects the needs of impacted groups.
3. How does this legislation contribute to a sustainable Kansas City?
By offering alternatives to violence, case management, and long-term support, the legislation reduces harm, strengthens community resilience, and promotes safer, healthier neighborhoods.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

NA

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

No subcontracting

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

NA

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)