

APPROVED BY:

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Public Works BUSINESS UNIT: KCMBU DATE: 3/20/2025 **JOURNAL ID: LEDGER GROUP:** ADMIN **BUDGET PERIOD:** 2025 **FUND DEPT ID ACCOUNT PROJECT AMOUNT** 3090 (\$450,000.00)895112 611060 89060403 3090 895912 611060 89060403 (\$229,302.00) 3091 895112 611060 89060403 \$450,000.00 3090 896802 611060 89060403 \$229,302.00 3091 895112 611060 89060403 \$156,900.00 3090 896802 611060 89060403 \$319,795.31 **TOTAL** \$476,695.31 **DESCRIPTION:** Reduction of revevue estimate in the Capital Improvements Fund for Rte 9-Prairie View. Increase in revenue estimate in the Capital Improvments Grant Fund for Rte 9-Prairie View. Appropriation from the Unappropriated Fund Balance for the Capital improvements Grant Fund and Capital Improvements Fund.

APPROVED BY: DEPARTMENT HEAD

DATE

DATE

REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

TIP DEPARTMENT:		Public Works		
BUSINESS UNIT:	KCMBU	DATE:	3/20/2025	JOURNAL ID:
LEDGER GROUP:		REVENUE		
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>
3090	895912	477777	89060403	(\$450,000.00)
3090	890001	481900	89060403	(\$235,200.00)
3091	895112	479095	89060403	\$450,000.00
3090	896802	481000	89060403	\$235,200.00
3091	895112	479095	89060403	\$156,900.00
3090	896802	481000	89060403	\$319,795.31
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DESCRIPTION:

Adjusting revenue estimates and appropriations for the Route 9 Prairie View Road to Platte Woods - Sidewalks Project; estimating revenue in the amount of \$156,900.00 from the Capital Improvements Grant Fund; estimating revenue in the amount of \$319,795.31 from the Capital Improvements Funds; appropriating \$476,695.31 to the Route 9 Prairie View Road to Platte Woods - Sidewalks Project

TOTAL

476,695.31

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE