CONTRACT

Ordinance Fact Sheet

| Ordinance Fact Sheet | | | |
|---|--|--|--|
| | | Ordinance Num | ber |
| Brief Title | Approval Deadline | Reason | |
| General Services Contract with CityServiceValcon, LLC to provide 100 Low Lead Aviation Fuel to Charles B. Wheeler Airport | Routine | | execution of General Services yServiceValcon, LLC. |
| Details | | Roles & Respon | sibilities |
| Reason for Contract To authorize the execution of a General Services Contract with CityServiceValcon, LLC to provide 100 Low Lead Aviation Fuel to Charles B. Wheeler Airport. | | Sponsor | Aviation Department |
| | | Departments or Programs Affected | Aviation Department |
| | | Recommended Awardee | CityServiceValcon, LLC |
| Project Description An RFP for a Fuel Provider was issued and published on the City's website. One proposal, by CityServiceValcon, LLC, a Phillips 66 provider, was received. This ordinance will authorize the execution of a General Services | | Compliance Certification Obtained? | □ No ■ Yes |
| Contract with CityServiceValcon, LLC 100 Low Lead Aviation Fuel on an as- The Aviation Department owns 96 Ge Charles B. Wheeler Downtown Airpor station for General Aviation aircraft. Term | needed basis. neral Aviation Hangars at | Opponents | Groups or Individuals None Known Reason for Opposition |
| This will be a four-year agreement commencing November 1, 2019, with three one-year renewals. Financials Using current annual figures of 120,000 gallons in sales at Charles B. Wheeler Downtown Airport, the City will budget \$500,000 in | | Responsibilities | Design Engineering |
| | | | Inspections |
| Contract Year One to purchase 100 L | | | Construction or Project Management |
| How will this contribute to a sustainable Kansas City? This agreement supports our goal to maximize the community's return on investment by serving as a catalyst for economic | | | Service Monitoring |
| development. | odicity of 101 coordinate | Policy / Progran | n Impact |
| | | Policy or Program Emphasis Change | ■ No □ Yes |
| | | Operational Impact Assessment | |

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Details

| <u>Human Relations Approval</u> | | | | | |
|--|--|--|--|--|--|
| CityService Valcon, LLC is an approved Vendor with the | | | | | |
| City of Kansas City, Missouri, No. 0000070971, | | | | | |
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Fact Sheet Prepared by: Date: 11/01/19

Bolivar Bello Jr. Senior Properties Specialist Commercial Development Division

Reviewed by: Date: 11/01/19

David Graham Long, AAE Deputy Director Commercial Development Division Finances

| FII | nances | | | | |
|---------------|-----------------------------|--|---|--------------------------------|--|
| City' | s Estimate | | | | |
| of C | ost | | | \$ | |
| Bid (Prop | or oosal Data | Lowest Contract Cost Submitted | | \$ | |
| | | No. of Proposals Considered | | | |
| | | Reason for rejecting lowest contract cost submitted. | | | |
| | | | | | |
| | | | | | |
| | | Other Bidders of Contractors Con | | Contract Costs ed Submitted | |
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| | | | | \$ | |
| and | | 20-8300 KCI Airports Fund 15-8300-622100-C \$500,000 | | | |
| | rce of | | | | |
| | rating Funds imum Amount | | | | |
| of P | roposed tract | Not To Exceed \$3,500,000 | | | |
| | unt of tingency | | | \$ | |
| Engi | neering & | | | | |
| | inistration | | | \$ | |
| Estir | nated Annual Rev | enue | | \$ | |
| ^ | :! | | | | |
| | Incil Committe | e Actions | _ | Uold | |
| | Do Pass (as an | nended) | | Hold Without Recommendation | |
| , , , | | | | Do Not Pass | |
| | Committee Sur | siitute | Ц | DO NOT PASS | |

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