

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250890

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; appropriating \$22,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund for the purpose of building a Temporary Modular Jail Facility; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$15,975,000 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance reduces appropriations in the Public Safety Sales Tax Fund by \$15,028,929.97 and in total reduces the Unappropriated Fund Balance of the Public Safety Sales Tax Fund by \$22,000,000 in order to execute a contract with Brown & Root Industrial Services to construct a Temporary Modular Jail.

Fiscal Impact

1.	is this legislation included in the adopted budget?	⊔ Yes	\bowtie N
2.	What is the funding source? Public Safety Sales Tax - 26-2320-077700-632980-07P24071 Public Safety Sales Tax - 26-2320-077700-639580-07P24071		
3.	How does the legislation affect the current fiscal year? This ordinance reduces appropriations in the Public Safety Sa \$15,028,929.97 and reduces the Unappropriated Fund Balanc Safety Sales Tax Fund by \$22,000,000 in total		•

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This ordinance will cause recurring operational expenses in future fiscal years.

5.	5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No							
Office of Management and Budget Review (OMB Staff will complete this section.)								
1.	This leg	gislation is supported by the general fund.	☐ Yes	⊠ No				
2.	This fur	nd has a structural imbalance.	□ Yes	⊠ No				
3.	Accoun	t string has been verified/confirmed.	⊠ Yes	□ No				
Additional Discussion (if needed) The Public Safety Sales Tax Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Public Safety Sales Tax Fund is \$7,675,922.52, as of 10/09/2025								
	Citywide Business Plan (CWBP) Impact							
1.	1. View the Adopted 2025-2029 Citywide Business Plan							
2.	Which CWBP goal is most impacted by this legislation? Public Safety (Press tab after selecting.)							
3.	3. Which objectives are impacted by this legislation (select all that apply):							
	pub pre crin	gage the community and community partners to reimagin blic safety with a focus on evidence-based approaches fo vention, treatment of mental health, emergency response ninal justice system. cus on violence prevention among all age groups, placing	r crime e time, and	d the				
	you		an empire	3515 011				
	just	rease fairness, justice, and responsiveness of our munici tice system to support the best possible outcome for offer crime.	•					
		duce recidivism through prevention, deterrence, including entry services.	, detention	, and				
	□ Enh	nance employee recruitment, succession planning, and re ice and fire departments with a continued emphasis on di		the				
Prior Legislation								

This Ordinance reallocates funds previously appropriated via Ordinance 250807. The City Manager was previously directed to research feasibility of a modular jail facility pursuant to Ordinance 250393.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- How does this legislation contribute to a sustainable Kansas City? Click or tap here to enter text.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.