

<div>OPERATING/PROGRAMMATIC</div> <div>Legislative Fiscal Note</div>																						
		Ordinance Number																				
Ordinance Title (in Brief)																						
HUD Lead Hazard Control Grant/Lead Safe KC																						
<div>Does this Legislation Estimate New or Additional Revenues to the City?</div> <div><div><input type="checkbox"/> No</div><div><input checked="" type="checkbox"/> Yes</div></div> <div>If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:</div> <table><tr><td>Revenue Detail</td><td>FY 20</td></tr><tr><td>General Fund</td><td></td></tr><tr><td>HUD Lead-Based Paint Grant</td><td>160,000</td></tr><tr><td>Enterprise</td><td></td></tr><tr><td>Total:</td><td>160,000</td></tr></table> <div>These funds are 100% federal funds from the United States Housing and Urban Development Department for the assistance of lead paint hazard for Kansas city residents through the Lead Safe KC Program.</div> <div>Does this Legislation increase appropriations in the current budget?</div> <div><div><input type="checkbox"/> No</div><div><input checked="" type="checkbox"/> Yes</div></div> <div>If Yes, please complete the following budget information:</div> <table><tr><td>Expense Detail</td><td>FY 20</td></tr><tr><td>General Fund</td><td></td></tr><tr><td>HUD Lead-Based Paint Grant</td><td>160,000</td></tr><tr><td>Enterprise/Other</td><td></td></tr><tr><td>Total:</td><td>160,000</td></tr></table> <div>These funds will provide lead hazard control services in the homes of low-income families with young children. This funding will assist in the development of a sustainable lead hazard removal program.</div> <div>Does this Legislation expand the scope of current city services?</div> <div><div><input checked="" type="checkbox"/> No</div><div><input type="checkbox"/> Yes</div></div> <div>The Lead Safe KC Program currently provides abatement services for lead hazards, these additional funds are needed to better respond to the removal of lead hazards found in more homes throughout Kansas City.</div> <div>Is this legislation the result of a federal or state legislative mandate?</div> <div><div><input checked="" type="checkbox"/> No</div><div><input type="checkbox"/> Yes</div></div> <div>(If yes, please detail the purpose and source for that mandate).</div> <div>Reviewed by:</div> <div>Office of Management and Budget</div> <div>OMB Approval Date</div>			Revenue Detail	FY 20	General Fund		HUD Lead-Based Paint Grant	160,000	Enterprise		Total:	160,000	Expense Detail	FY 20	General Fund		HUD Lead-Based Paint Grant	160,000	Enterprise/Other		Total:	160,000
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