



MBE/WBE/DBE Contract Goals Request

Date: November 23, 2015
To: Phillip Yelder, Human Relations Department
From: Andy Shively, Water Services Department

Project Number 60810049	Project Name CITY-WIDE SEWER LINE CLEANING, CLOSED CIRCUIT TELEVISION (CCTV) INSPECTION, AND MANHOLE LOCATION AND OPENING FOR OVERFLOW CONTROL PROGRAM PROJECTS	
Contract ID Number 1277	Estimated Cost: (cost breakdown attached) \$ 2,640,000.00	Solicitation Date: 12/22/2015

Estimated Project Duration:

Note: Click the box to select

→ FICB PREVAILING WAGE: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input checked="" type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3			

Description of work:

City-wide sewer line cleaning, CCTV inspection, manhole locating and opening, and easement clearing throughout the City of Kansas City, Missouri to be performed in 2016-2017.

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project	15% MBE 10% WBE OR % DBE
Human Relations Department	Date: 12/15/15

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²	
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
Date	
FOR GRANT AGENCY USE ONLY³	
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
Date	

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

ESTIMATED COST BREAKDOWN FOR
PROJECT # 60810048 PROJECT/CONTRACT NAME CITY-WIDE SEWER LINE CLEANING,
CLOSED CIRCUIT TELEVISION (CCTV) INSPECTION, AND MANHOLE LOCATION AND
OPENING FOR OVERFLOW CONTROL PROGRAM PROJECTS

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Project Management and Administration	\$ 120,000	\$ -	\$ -
Sewer Line Cleaning	\$ 750,000	\$ -	\$ -
CCTV Inpection (Includes Light Cleaning)	\$ 1,320,000	\$ -	\$ 120,000
Manhole Locating	\$ 225,000	\$ -	\$ -
Manhole Opening	\$ 50,000	\$ 50,000	\$ -
Clearing and grubbing in easements	\$ 175,000	\$ 175,000	\$ -
Department Recommendation Total	\$ 2,640,000	\$ 225,000	\$ 120,000
Department Recommended Goal		9%	5%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Project Management and Administration	\$ 120,000		
Sewer Line Cleaning	\$ 750,000	\$ 171,000	
CCTV Inpection (Includes Light Cleaning)	\$ 1,320,000		\$ 264,000
Manhole Locating	\$ 225,000		
Manhole Opening	\$ 50,000	\$ 50,000	
Clearing and grubbing in easements	\$ 175,000	\$ 175,000	
HRD Recommendation Total	\$ 2,640,000.00	\$ 396,000.00	\$ 264,000.00
HRD Recommended Goal		15%	10%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.