

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Legislation

[Note: Same information as ordinance title.]

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Is it good for the children?

How will this contribute to a sustainable Kansas City?

[Enter concise sustainability information.]

Positions/Recommendations

Sponsor	_____ Department
Programs, Departments, or Groups Affected	_____ Department
Applicants / Proponents	Applicant _____ Department City Department _____ Department _____ Department Other
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Details

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Name _____ Date _____
Title _____

Reviewed by:

Name _____ Date _____
Title _____

Reference Numbers

CONTRACT

Ordinance Fact Sheet

Construction/Misc. Form



Brief Title	Approval Deadline	Reason
_____	_____	To authorize execution of _____ contract.
_____	_____	_____

Details

Reason for Contract
 [Note: Same information as ordinance title.]

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Project Justification

Project Description

Solicitation
 This Project was advertised in accordance with the City's requirements.

Human Relations Approval
 Contract information was submitted to the the Human Relations Department for review and determination. See Docket Memo attached.

Fairness in Construction Board
 There is no appeal on this contract pending before the Fairness in Construction Board.
 OR
 _____ Company has an appeal pending before the Board at this time.

Roles and Responsibilities

Sponsor	Department
Department or Programs Affected	Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Project Management Costs

Project Management Costs are not estimated to exceed \$271,000.

OR

The total Project cost is estimated at \$_____.

Project Management Costs are estimated at \$_____.

Direct Internal - \$_____

Indirect Internal - \$_____

Consultant Services - \$_____

Grant Funding

This contract is a part of the _____ Grant Program which covers ____ % of eligible costs. The remaining ____ % will be funded by _____ Funds.

Youth Employment Program

A quarter of percent (0.25%) of this contract has been contributed to the Youth Employment Program.

1% for Art

One percent of this contract has been contributed to the 1% for Art Program.

Is it good for the children?

How will this contribute to a sustainable Kansas City?

[Enter concise sustainability information.]

Estimated Duration of Contract:

Fact Sheet Prepared by:

Name
Title

Date:

Reviewed by:

Name
Title

Date:

Reference Numbers:

Finances

City's Estimate of Cost	\$
Bid or Proposal Data	Lowest Contract Cost Submitted \$ No. of Proposals Considered Reason for rejecting lowest contract cost submitted
Other Bidders or Contractors Considered	Contract Costs Submitted
	\$
	\$
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	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	19__ Budget, Page ____ Unbudgeted, Appropriation ____ Fund 00-000-00-0000-A0000
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass

CONTRACT



Ordinance Fact Sheet

Amendment Form

Brief Title	Approval Deadline	Reason
Authorizing an Amendment No. 19 to the On-Call Stormwater Engineering Services design professional services contract.		To authorize execution of an amendment to a Design Professional Services contract and expenditures; recognizing this ordinance as having an accelerated effective date

Details

Reason for Contract
This project is needed in order to provide design assistance on stormwater projects necessary to improve or maintain the stormwater conveyance system. Services will supplement City staff. An ordinance is needed for this proposed Amendment No. 19 as the amount exceeds prior Council approval and this amendment will complete this project.

Discussion																																										
<p>Contract Summary City Council approved Ordinance No. 150566 on July 16, 2015 approving a maximum expenditure of \$500,000.00 with Olsson, Inc. for the On-Call Stormwater Engineering Services project. The original contract was executed for \$50,000.00. The contract was amended to add projects for the additional on-call engineering services.</p> <p>Contract + Amendments Summary</p> <table> <tr><td>Original Contract:</td><td>\$50,000.00</td></tr> <tr><td>Amendment No. 1:</td><td>\$9,984.00</td></tr> <tr><td>Amendment No. 2:</td><td>\$72,714.00</td></tr> <tr><td>Amendment No. 3:</td><td>\$5,252.00</td></tr> <tr><td>Amendment No. 4:</td><td>\$11,485.00</td></tr> <tr><td>Amendment No. 5:</td><td>\$5,806.00</td></tr> <tr><td>Amendment No. 6:</td><td>\$0.00</td></tr> <tr><td>Amendment No. 7:</td><td>\$99,770.00</td></tr> <tr><td>Amendment No. 8:</td><td>\$0.00</td></tr> <tr><td>Amendment No. 9:</td><td>\$0.00</td></tr> <tr><td>Amendment No. 10:</td><td>\$12,040.00</td></tr> <tr><td>Amendment No. 11:</td><td>\$7,280.00</td></tr> <tr><td>Amendment No. 12:</td><td>\$7,610.00</td></tr> <tr><td>Amendment No. 13:</td><td>\$59,725.00</td></tr> <tr><td>Amendment No. 14:</td><td>\$29,776.00</td></tr> <tr><td>Amendment No. 15:</td><td>\$57,061.00</td></tr> <tr><td>Amendment No. 16:</td><td>\$9,392.00</td></tr> <tr><td>Amendment No. 17:</td><td>\$3,010.00</td></tr> <tr><td>Amendment No. 18:</td><td>\$58,556.00</td></tr> <tr><td>Proposed Amendment No. 19:</td><td>\$198,679.00</td></tr> <tr><td>Total:</td><td>\$698,140.00</td></tr> </table>	Original Contract:	\$50,000.00	Amendment No. 1:	\$9,984.00	Amendment No. 2:	\$72,714.00	Amendment No. 3:	\$5,252.00	Amendment No. 4:	\$11,485.00	Amendment No. 5:	\$5,806.00	Amendment No. 6:	\$0.00	Amendment No. 7:	\$99,770.00	Amendment No. 8:	\$0.00	Amendment No. 9:	\$0.00	Amendment No. 10:	\$12,040.00	Amendment No. 11:	\$7,280.00	Amendment No. 12:	\$7,610.00	Amendment No. 13:	\$59,725.00	Amendment No. 14:	\$29,776.00	Amendment No. 15:	\$57,061.00	Amendment No. 16:	\$9,392.00	Amendment No. 17:	\$3,010.00	Amendment No. 18:	\$58,556.00	Proposed Amendment No. 19:	\$198,679.00	Total:	\$698,140.00
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Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Olsson, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: Olsson, Inc. Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Project Justification

This project will help deliver designs for Public Improvement Advisory Committee (PIAC) funded stormwater improvement projects and other stormwater maintenance projects.

This amendment will provide a more timely and economic response to three projects that PIAC approved in the FY20 budget that Olsson, Inc. has been working on. The projects are as follows:

- E. 40th and Monroe Stormwater Improvements - Project No. 82000177 for \$5,000.00,
- Phase II of East Fork Line Creek - Project No. 82000239 for \$149,105.00, and
- E. 73rd Street and Cleveland Avenue - Project No. 8200273 for \$19,574.00.

In addition, this proposed ordinance will include \$25,000.00 for Optional Services.

Project Description

The scope of services consists of surveying, drafting, hydraulic modeling, estimates of construction costs, right-of-way acquisition, construction management, construction inspection and design of stormwater improvements necessary to improve or maintain the stormwater conveyance system in accordance with the final approved recommendations.

The term of this agreement is open ended until contract amendments approach the not-to-exceed limit.

Human Relations Approval

Subcontracting goals on this project are 15% MBE and 10% WBE and will remain unchanged with this proposed amendment.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will shorten time from when improvements are requested to when they are complete providing their environmental benefits.

Estimated Duration of Contract:

24 months

Fact Sheet Prepared by:

Leona Walton
Contracts Manager

Date:

6/18/2019

Reviewed by:

D. Matt Bond
Chief Engineering Officer

Date:

6/20/2019

Reference Numbers:

Contract No. 320
Project Nos. 82000177, 82000239,
and 82000273

Finances

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$ NA FOR AMENDMENT <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted
	\$ NA FOR AMENDMENT
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Fund Sources and Appropriation	20-3090-808305-B-611040-82000177 = \$5,000.00 Flood Control NC3
Account Codes	20-3090-808205-B-611040-82000239 = \$149,105.00 Flood Control NC2
For This Contract	20-3090-808505-B-611040-82000273 = \$19,574.00 Flood Control NC5
Source of Future Operating Funds	20-8200-802330-B-610300 = \$25,000.00 Stormwater Services
Maximum Amount of Proposed AMENDMENT	\$ 198,679.00
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$ 198,679.00

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass

\$50,000.00
\$9,984.00
\$72,714.00
\$5,252.00
\$11,485.00
\$5,806.00
\$0.00
\$99,770.00
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\$7,280.00
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