



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: TMP-5780

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Reducing Contingent Appropriation in the amount of \$1,500,000.00 in the Capital Improvements Fund; appropriating that amount to the Stadium Dr Streetscape - E 31st to Raytown Rd project; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

This ordinance reallocates \$1,500,000.00 from the Contingent Appropriation account in the Capital Improvements Fund to support the Stadium Dr Streetscape - E 31st to Raytown Rd project. The project is considered important due to Kansas City's role as a host city for the 2026 FIFA World Cup. Infrastructure improvements such as this bridge widening are essential for efficient transportation for both residents and visitors. Use of contingency funds is permissible under Section 2-1954.(f)(6) of the City's Code of Ordinances.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
Capital Improvements Fund, Account No. 26-3090-179995-B (Contingent Appropriation) to 26-3090-898013-B-89080011 (Stadium Dr Streetscape - E 31st to Raytown Rd project)
3. How does the legislation affect the current fiscal year?  
Reallocates \$1,500,000.00 within the current fiscal year to fund design and construction for the Stadium Dr Streetscape - E 31st to Raytown Rd project.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

**Additional Discussion (if needed)**  
Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

### Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

### Service Level Impacts

This ordinance enables transportation improvements that will support increased demand during the 2026 FIFA World Cup.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Improved pedestrian and vehicular safety.
2. How have those groups been engaged and involved in the development of this ordinance?  
No
3. How does this legislation contribute to a sustainable Kansas City?  
Infrastructure that enhances public safety and supports large-scale events.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)