

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220499		
LEGISLATION IN BRIEF:								
Authorizing a \$2,414,617.94 Amendment No. 6 to a contract with HNTB Corporation for the Design Airport Development project at KCI Airport for a total contract amount of \$11,086,342.35; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$482,923.59; and authorizing a maximum expenditure under this Amendment of \$2,897,541.53.								
What is the purpose of this legislation?				CAPITAL				
For the purpose of funding for the construction of fixed capitalizable assets								
Does this legislation spend money? See Sections 01, 02 and 03 for sources of funding				YES		Yes/No		
Does this legislation estimate new Revenues? See Section 00: "Notes" Below				NO		Yes/No		
Does this Legislation Increase Appropriations? See Section 00: "Notes" Below				NO		Yes/No		
Does this legislation expand the scope of city services, or expand the city's infrastructure? Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below				NO		Yes/No		
Section 00: Notes:								
This legislation authorizes Amendment No. 6 to a contract with HNTB Corporation for the Design Airport Development project at Kansas City International Airport in the amount of \$2,897,541.53 for a total contract amount of \$11,086,342.35. This legislation also authorizes the Director of Aviation to expend from previously appropriated funds in the amount of \$2,897,541.53.								
Five years of operational and maintenance costs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
8300	627270	B	62190509	2,897,541.53				
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
NET IMPACT ON OPERATIONAL BUDGET								
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RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Fund	2,897,542						
TOTAL EXP		2,897,542	-	-	-	-	-	-
NET Per-YEAR IMPACT		(2,897,542)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)								(2,897,541.53)
REVIEWED BY		Tanner Owens		DATE		6/6/2022		