



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: General Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with Community Capital Fund.

### Discussion

For the purpose of authorizing expenditures new or planned to conduct municipal services

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

City Property and Acquisition: 23-1000-071600-457500

3. How does the legislation affect the current fiscal year?

By adding \$11,862.20 in income

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes. There will be a total of \$35,586.60 in revenue earned after the execution of the lease. As well as an additional \$71,173.20 in revenue if lessee and lessor authorize both options to renew.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes

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### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government

### Prior Legislation

N/A

### Service Level Impacts

This ordinance will increase revenue for the city and will provide Community Capital Fund with the space needed to provide grants to neighborhood-based organizations and conduct development workshops for anyone who is seeking a positive change in their neighborhood and community and much more.



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### Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to families who are looking for ways to help the community. This legislation will also increase economic growth allowing families to be less likely to be depressed and depend on others for aid.

2. How have those groups been engaged and involved in the development of this ordinance?

Staff has collaborated extensively with Community Capital Fund to provide adequate space in the planning and development of this project.

3. How does this legislation contribute to a sustainable Kansas City?

This project is part of overall assistance to the greater Kansas City Metro area and helps to advance the asset based community development and increase financial, human and social impact. This lease helps to generate additional rental income for City-owned space.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes