



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230949

Submitted Department/Preparer: Housing

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating and appropriating \$575,000.00 in the Domestic Violence Grant Fund; authorizing the City Manager to accept a 36-month grant renewal administered by the Department of Justice Office on Violence Against Women, in the amount of \$575,000.00 to fund the Community Arrest Program and designating requisitioning authority.

### Discussion

This ordinance approves funding for a contract between the City of Kansas City, Missouri, and the Rose Brooks Center to continue work with the Kansas City Police Department and the Jackson County Prosecutor's Office to improve the criminal justice response to domestic violence, dating violence, sexual assault, and stalking.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Domestic Violence Shelter Fund (2470) via a grant from Department of Justice
3. How does the legislation affect the current fiscal year?  
Funds were made available in October of 2023
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Funds are available for a three-year period, ending in September 2026.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This legislation uses grant funding to support programs.

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Maintain and increase affordable housing supply to meet the demands of a diverse population
  - Broaden the capacity and innovative use of funding sources for affordable housing
  - Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
  - Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
  - Address the various needs of the City's most vulnerable population
  - Utilize planning approaches to improve the City's neighborhoods

## Prior Legislation

Ord. No. 170953

## Service Level Impacts

This legislation provides funding for a contract renewal with Rose Brooks Center to fund a program that provides criminal justice response to victims of domestic violence.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
This legislation accepts and appropriates funding used to help victims of domestic violence.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

No

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No