



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250949

Submitted Department/Preparer: Police

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing Contingent Appropriation in the amount of \$500,000.00; appropriating \$500,000.00 from the Unappropriated Fund Balance of the General Fund to the Police Foundation of Kansas City to use towards technology improvements for the Kansas City Police Department; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Drone as First Responder program, which has been shown to reduce response times, clear calls for service, and enhance situation awareness. The additional funds will also improve the Department's use of Peregrine software for data integration and operations management, and will promote public safety and support efficient, data-driven law enforcement practices.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
General Fund
3. How does the legislation affect the current fiscal year?
This will increase appropriations
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
One Time cost

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Police Foundation will provide matching funds

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|-----------------------------|
| 1. This legislation is supported by the general fund. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

The beginning balance of Contingent Appropriations for FY 2025-26 is \$7,907,729. Contingent Appropriations represent 1% of total General Fund revenue, and are intended to be reserved for emergency expenses. The current balance of Contingent Appropriations is \$7,903,729 as of 10/31/2025. The impact of Contingent Appropriations legislation that has been docketed but not passed is \$500,000 including Ordinance 250949.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
 - ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.

- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Drone as First Responder program, which has been shown to reduce response times, clear calls for service, and enhance situation awareness. The additional funds will also improve the Department's use of Peregrine software for data integration and operations management, and will promote public safety and support efficient, data-driven law enforcement practices.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?
Unknown
3. How does this legislation contribute to a sustainable Kansas City?
Unknown
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)