



# MBE/WBE/DBE Contract Goals Request

Date: 5/15/2018  
 To: Phillip Yelder, Human Relations Department  
 From: Andy Shively, Water Services Department

<b>Project Number</b> 81000833	<b>Project Name</b> I/I Reduction: Birmingham/Shoal Creek Projects 1	
<b>Contract ID Number</b> 1508	<b>Estimated Cost: (cost breakdown attached)</b> \$1,400,000	<b>Solicitation Date:</b> 6/1/2018
<b>Estimated Project Duration:</b>		

Note: Click the box to select

<b>Contract Category:</b>	<input checked="" type="checkbox"/> <b>FICB PREVAILING WAGE:</b>	<input type="checkbox"/> YES	<input type="checkbox"/> NO
	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):	<input type="checkbox"/> Concession	
<b>Type:</b>	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
<b>Funding:</b>	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3	

### Description of work:

Implement I/I (inflow and infiltration) measures in the project area.

cc:

<b>FOR HUMAN RELATIONS DEPARTMENT USE ONLY:</b>	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project	15 % MBE 10 % WBE OR _____ % DBE
Human Relations Department	Date: 05/12/18

<b>FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>1</sup></b>		<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
_____		Date		
<b>FOR GRANT AGENCY USE ONLY<sup>3</sup></b>		<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
_____		Date		

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.

<sup>2</sup> For Projects subject to prevailing wage requirements only.

<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

**Project Number:** 81000833  
**Project Name:** I/I Reduction: Birmingham/Shoal Creek Projects 1  
**Project Type:** I/I Reduction  
**Project Budget:** \$1,400,000  
**Projected Start Date:** 5/15/2018  
**Project Description:**  
 Implement I/I (inflow and infiltration) measures in the project area.

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Project Management	\$ 182,000		
Public Meetings	\$ 14,000	\$ 4,662	\$ 4,816
Flow and Rainfall Monitoring	\$ 56,000	\$ 8,624	\$ 8,624
Field Inspections	\$ 742,000	\$ 140,980	\$ 96,460
Data Evaluation and Rehab Recommendation Design	\$ 196,000	\$ 35,280	\$ 19,600
Contract Drawing Preparation	\$ 210,000	\$ 20,454	\$ 10,500
<b>Department Recommended Total</b>	<b>\$ 1,400,000</b>	<b>\$ 210,000</b>	<b>\$ 140,000</b>
<b>Department Recommended Goal</b>		<b>15%</b>	<b>10%</b>
<b>Human Relations Department Use Only:</b>			