

# CAPITAL PROJECT

## Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Project No. 62190509 - Design Airport Development at KCI Airport

Is this ordinance for the following:

New Construction  
 Replacement  
 Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No  
FY 20

Yes

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds:

\_\_\_\_\_

City source and amount.

Acct #:

8300-627270-611060-62190509

Name of Fund:

Kansas City Airports Fund

Fiscal Year Funded

2020

Amount of City Funds:

\$ 3,578,722

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$ \_\_\_\_\_

Estimated lifespan of project in years \_\_\_\_\_

Estimated annual operating and maintenance costs \$ \_\_\_\_\_

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

**Are these O&M costs reflected in the current budget?**

No

Yes

If yes, please provide source of funds.

\_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

\_\_\_\_\_

Reference Numbers: (Previously approved legislation):

\_\_\_\_\_

\_\_\_\_\_

Reviewed by: