

Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, June 10, 2025

9:00 AM

26th Floor, Council Chamber

Webinar Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

Public Testimony is Limited to 2 Minutes

FIRST READINGS

AVIATION

Director of Aviation

250442 Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$5,393,604.00 construction contract with MegaKC Corporation for the Cell Phone Lot at MCI project at the Kansas City International Airport (MCI).

Attachments: Docket Memo 0.1.5 (16)

Ordinance 250442-CUP Summary 6224070046

Director of Aviation

250476 Sponsor: Director of the Aviation Department

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 contract threshold with Fortbrand Services, LLC to purchase a \$684,155.00 Tyler Ice chemical truck for use at Kansas City International Airport pursuant to the Sourcewell Piggyback Contract No. 062222-AGI-4; authorizing the Director of Aviation to expend \$684,155.00 for such purchase; and authorizing additional purchases of snow and ice handing equipment and supplies until the expiration of the Sourcewell Piggyback Contract.

Attachments: Chemical Truck Docket Memo 0.1.5

Copy of Ice Chemical Truck Admin Sheet May 2025

WATER SERVICES

Director of Water Services

250446 Sponsor: Director of Water Services Department

Authorizing a \$1,039,588.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 3 project; authorizing two successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: 23002-3 Docket Memo

Ordinance 250446-Revised CUP Summary 23002-3-R3

Director of Water Services

250455 Sponsor: Director of Water Services Department

Authorizing a \$915,000.00 design professional services contract with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of W. 42nd Street to W. 51st Street, State Line Road to The Paseo Boulevard project; and recognizing this ordinance as having an accelerated effective date.

Attachments: 9934 Docket Memo

Ordinance 250455-CUP Summary 9934

Director of Water Services

250456 Sponsor: Director of Water Services Department

Authorizing the Director of the Water Services Department to execute a \$585,504.00 design professional services contract with Garver, LLC, for the Water Main Replacement in the Area of River Front Road to Independence Avenue, Brooklyn Avenue to Topping Avenue; and recognizing this ordinance as having an accelerated effective date.

<u>Attachments</u>: 9924 Revised Docket Memo

Ordinance 250456-CUP Summary 9924

Director of Water Services

250457 Sponsor: Director of Water Services Department

Authorizing a \$761,725.00 design professional services contract with Tetra Tech, Inc., for the Water Main Replacement in the Area of W. 20th Street to E. 39th Street, State Line Road to Woodland Avenue project; and recognizing this ordinance as having an accelerated effective date.

Attachments: 9926 Docket Memo

Ordinance 250457-CUP Summary 9926

Director of Water Services

250463 Sponsor: Director of Water Services Department

Authorizing a \$1,024,363.00 design professional services contract with HNTB Corporation, for the Water Main Replacement in the Area of E. 61st Street to E. 75th Street, Ward Parkway to Chestnut Avenue project; and recognizing this ordinance as having an accelerated effective date.

Attachments: 250463 Docket Memo - Revised

Ordinance 250463-CUP Summary 9936

Director of Water Services

250464 Sponsor: Director of Water Services Department

Authorizing a \$766,785.00 design professional services contract with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of E. 27th Street to E. 40th Street, Prospect Avenue to Manchester Trafficway project; and recognizing this ordinance as having an accelerated effective date.

Attachments: 9932 Dokcet Memo - Revised

Ordinance 250464-CUP Summary 9932

PUBLIC WORKS

Director of Public Works

250458 Sponsor: Director of Public Works Department

Declaring it necessary to change and re-establish the grades on portions of N. Topping Avenue, as well as to open, establish and dedicate Street Right of Way for Project Number 89060772, "N. Topping Ave Improvements", in Kansas City, Clay County, Missouri; and directing the City Clerk to cause a notice to be published as provided for herein; and directing the City Clerk to cause this ordinance to be recorded in the Office of the Recorder of Deeds for Kansas City, Clay County, Missouri.

Attachments: N Topping Ave Grade Chng Docket Memo TMP-5454

Director of Public Works

250467 Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute a \$1,743,848.89 construction contract with Sarai Construction for sidewalk repairs; authorizing the Director of Public Works to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 89061091

Ordinance 250467-CUP Summary 89061091

Director of Public Works

250468 Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute a \$1,607,875.66 construction contract with Sarai Construction for sidewalk repairs; authorizing the Director of Public Works to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: TMP-5450 Docket Memo.doc

Ordinance 250468-CUP Summary 89061090

COUNCIL OFFICE

Bunch

250477 Sponsor: Councilmember Eric Bunch

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter for the imposition of fees for bike lane closures.

Attachments: Docket Memo 250477

HELD IN COMMITTEE

ADDITIONAL BUSINESS

- 1. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
- 2. Closed Session
- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate:
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch?
 v=3hOuBlg4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street **Kansas City, MO** 64106

Legislation Text

File #: 250442

..end

ORDINANCE NO. 250442

Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$5,393,604.00 construction contract with MegaKC Corporation for the Cell Phone Lot at MCI project at the Kansas City International Airport (MCI).

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6224070046 in the amount of \$5,393,604.00 with MegaKC Corporation for Project No. 62250586 to construct Cell Phone Lot at MCI from funds previously appropriated to Account No. 26-8300-627270-B-62250586. A copy of the contract is on file in the Aviation Department.

appropriation to which the foregoin	is a balance, otherwise unencumbered, to the credit of the ng expenditure is to be charged, and a cash balance, otherwise he credit of the fund from which payment is to be made, each reby incurred.
	Tammy L. Queen
	Director of Finance
	Approved as to form:
	Charlotte Ferns
	Senior Associate City Attorney

Kansas City Page 1 of 1



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250422 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$5,393,604.00 construction contract with MegaKC Corporation for the Cell Phone Lot at MCI project at the Kansas City International Airport (MCI).

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 15 % MBE, 15.01 % WBE PARTICIPATION. The intent of this project is to construct a new Cell Phone Waiting Lot at the Kansas City International airport to separate ride share drivers from cell phone lot users and provide a new exclusive lot for customers to wait until their passenger reaches the arrivals curb. The project will install a new asphalt lot on Bern St with ample lighting, wide drive aisles, security cameras, emergency phone, and a restroom facility.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Aviation Fund - 26-8300-627270-B-62250586		
3.	How does the legislation affect the current fiscal year? \$5,932,964.40		
4.	Does the legislation have a fiscal impact in future fiscal years? Find difference between one-time and recurring costs. There is no known future fiscal impact.	'lease not	tate the

No

Office of Management a	and Budget Review
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(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Engage in thoughtful planning and redesign of existing road networks to
	ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
\boxtimes	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.
	Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting) List the three (3) lowest bidders in addition to the selected bidder. There was only one bidder. 7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Inter-Departmental Communication

Date: May 14, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250442

CONTRACTOR: MegaKC Corp. Address: 1491 Iron St.

N. Kansas City, MO 64116

Contract # 6224070046 - KCI - Cell Phone Lot at MCI

Contract Amount: \$5,393,604.00

MBE Goal 15% WBE Goal: 15% Total MBE Achieved: 15% Total WBE Achieved: 15%

MBE SUBCONTRACTORS:

Name: EJ & Sons Construction, LLC

Address: 3910 Norton

Kansas City, MO 64130

Scope of Work: Concrete flatwork / Hauling

Subcontract Amount: \$548,498

Ownership: Jones, Elwanda

Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Erosion Specialists, LLC Address: 8300 N Green Hills Road

Kansas City, MO 64151

Scope of Work: Erosion control / Seeding

Subcontract Amount: \$27,982.41

Ownership: Roberts, Christopher

Structure: Native American Male Code: 17

Page 2: 6224070046 - KCI - Cell Phone Lot at MCI

MBE SUBCONTRACTORS:

Name: J & J Survey, LLC

Address: 8680 N Green Hills Rd.

Kansas City, MO 64154

Scope of Work: Surveying Subcontract Amount: \$19,665

Ownership: Young, Chanette

Structure: African American Female Code: 19

MBE SUBCONTRACTORS:

Name: J.A Lillig Grading, LLC Address: 1615 E. 173rd St

Belton, MO 64012

Scope of Work: Site Preparation / Stabilization

Subcontract Percentage: \$81,280.77 Ownership: Lillig, Jim

Structure: Native American Male Code: 17

MBE SUBCONTRACTORS:

Name: Mac's Fence, Inc Address: 6037 Speaker Rd

Kansas City, KS 66111

Scope of Work: Fencing
Subcontract Amount: \$52,580
Ownership: Bell, Chad

Structure: Native American Male Code: 17

MBE SUBCONTRACTORS:

Name: Smart Traffic Co., LLC
Address: 1350 Woodswether Rd
Kansas City, MO 64105

Scope of Work: Traffic control / Striping / Signage

Subcontract Amount: \$79,064.80 Ownership: Bernal, Daniel

Structure: Hispanic- American Male Code: 16

Page 3: 6224070046 - KCI - Cell Phone Lot at MCI

WBE SUBCONTRACTORS:

Freeman Concrete Construction, LLC Name:

Address: 8357 Monticello Rd.

Shawnee, KS 66227

Scope of Work: **Curbs & Gutters**

Subcontract Amount: \$27,311

Knop, Dana (Nicki) Ownership:

Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Max Electric, Inc. Address: 705 Blue Ridge Ext. Grandview, MO 64030

Electrical

Scope of Work: Subcontract Amount: \$781,996 Baslock, Rita Ownership:

Structure: Caucasian Female Code: 27

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250476

ORDINANCE NO. 250476

Sponsor: Director of the Aviation Department

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 contract threshold with Fortbrand Services, LLC to purchase a \$684,155.00 Tyler Ice chemical truck for use at Kansas City International Airport pursuant to the Sourcewell Piggyback Contract No. 062222-AGI-4; authorizing the Director of Aviation to expend \$684,155.00 for such purchase; and authorizing additional purchases of snow and ice handing equipment and supplies until the expiration of the Sourcewell Piggyback Contract.

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, in March of 2025, the City purchased a Tyler Ice chemical truck for \$684,155.00 and is currently being used at the Aviation Department Field Maintenance Division for airfield side services; and

WHEREAS, this purchase of a second Tyler Ice chemical truck from Fortbrand Services, LLC will cause the City to exceed \$1,000,000.00 threshold; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to exceed the \$1,000,000.00 contract threshold with Fortbrand Services, LLC to purchase a Tyler Ice chemical truck for use at Kansas City International Airport pursuant to the Sourcewell Piggyback Contract No. 062222-AGI-4. A copy of the Sourcewell Contract No. 062222-AGI-4 is on file with the Procurement Services Division.

Section 2. That the Director of Aviation is authorized to expend \$684,155.00 with Fortbrand Services for the manufacture, delivery and support of (1) Tyler Ice chemical trucks for use at Kansas City International Airport from funds previously appropriated to Account No. 26-8300-622325-634200.

Section 3. That the Manager of Procurement Services is authorized to make additional purchases of snow and ice-handling equipment and supplies from Fortbrand Services, LLC until the expiration of the Sourcewell Piggyback Contract (including all renewals).

File #: 250476	
end	
appropriation to which the forego	re is a balance, otherwise unencumbered, to the credit of the bing expenditure is to be charged, and a cash balance, otherwise to the credit of the fund from which payment is to be made, each nereby incurred.
	Tammy L. Queen
	Director of Finance
	Approved as to form:
	James Brady
	Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250476 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$684,155.00 purchase order with Fortbrand Services for the manufacture, delivery and support of a second Tyler Ice chemical truck for use at Kansas City International Airport in accordance with the Sourcewell Co-Op Contract No. 062222-AGI-4

Discussion

Ordinance authorizes the Manager of Procurement Services to execute a Purchase Order in the amount of \$684,155.00 for the purchase of a second Tyler Ice chemical truckas specified by Sourcewell Co-Op Contract No. 062222-AGI-4

Fiscal Impact

- 3. How does the legislation affect the current fiscal year?
 Truck purchase requites \$684,155.00 for fiscal year ending April 30, 2026
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 This is a one time purchase of Snow Equipment.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 Legislation delivers a return on investment through purchase of snow equipment.

Office of Management and Budget Review (OMB Staff will complete this section.)						
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	This fund has a structural imbalance.	☐ Yes	⊠ No			
3.	Account string has been verified/confirmed.	⊠ Yes	□No			
	tional Discussion (if needed) or tap here to enter text.					
	Citywide Business Plan (CWBP) Imp	act				
1.	View the Adopted 2025-2029 Citywide Business Plan					
2.	2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)					
3.	Which objectives are impacted by this legislation (select all	that apply):				
	 Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehensive transportation plan for the future. Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. Ensure adequate resources are provided for continued maintenance of existing infrastructure. Focus on delivery of safe connections to schools. Prior Legislation					
N1/A	i iioi Logisiation					
N/A						
	Service Level Impacts					

Purchase of a second chemical truck improves Aviation Department's ability to respond to snow and ice events.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? There are no known potential health impacts to any affected group.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Purchase of a second chemical truck improves Aviation Department's ability to respond to snow and ice situations.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: CREO review not required for purchase agreements.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



APPROVED BY:

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

_\\\\		DEPARTMENT:	Aviation			
BUSINE	SS UNIT:	KCMBU	DATE:	5/8/2025	JOURNAL ID:	
LEDGE	R GROUP:		ADMIN	BUDGET PERIOD:	2026	
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
-	8300	622325	634200		\$ 684,155.00	
-						
-						
-						
-						
-						
-						
-						
-						
-						
					TOTAL	684,155.00
DESCRIP						
Services 1	for manufactu	ure, delivery and su	oport of (1) Tyler	Ite a \$684,155.00 purchase lce chemical trucks for use		
nternatio	nal Airport in	accordance with the	e Sourcewell con	tract # 062222-AGI-4.		

DATE APPROVED BY: DEPARTMENT HEAD

DATE



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250446

ORDINANCE NO. 250446

Sponsor: Director of Water Services Department

Authorizing a \$1,039,588.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 3 project; authorizing two successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council approved Ordinance No. 220767 on September 22, 2022, which authorized a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning contract and five successive one-year renewal options with further City Council approval; and

WHEREAS, City Council approved Ordinance No. 230587 on August 3, 2023, which authorized a \$799,500.00 Renewal No. 1 to the general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project and four successive one-year renewal options with further City Council approval; and

WHEREAS, City Council approved Ordinance No. 240613 on July 25, 2024, which authorized a \$799,500.00 Renewal No. 2 to the general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project and three successive one-year renewal options with further City Council approval; and

WHEREAS, the City executed a \$75,000.00 Amendment No. 1 to the Renewal No. 2 contract on November 19, 2024, totaling that renewal contract to \$874,500.00, which added additional scope of services to the Renewal No. 2 contract; and

WHEREAS, this ordinance is for a \$1,039,588.00 Renewal No. 3 to the general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project and two successive one-year renewal options with further City Council approval; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 23002-3 in the amount of \$1,039,588.00 with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 3 project; Project No. 60800043. A copy of the contract is on file in the office of the Water Services Department.

Section 2. That the Director of the Water Services Department is authorized to expend up to \$1,039,588.00 from Account No. 26-8010-802200-B, Division of Supply-Maintenance, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute two successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

end			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250446 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$1,039,588.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 3 project; authorizing two successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

Contracting of bi-annual cleaning process allows the Water Supply Division to utilize skilled personnel more effectively; freeing limited resources (staff) to perform much needed preventative and predictive maintenance on pumps and motors throughout the water supply system. This contract will also decrease work orders by proactively cleaning and maintaining the system by reducing wear and tear on equipment.

Project Description/Executed Contract Summary

Lime precipitates in our Secondary and Final Basins as expected in the softening process. Over twelve months precipitated Lime accumulates in the bottom of the basins requiring two basin cleaning sessions annually.

The scope of services consists of cleaning the following at Kansas City's Water Treatment Plant: primary basins, primary flumes (tunnels), secondary basins, secondary effluent chamber, diffuser basins, final influent chamber, final basins, and effluent chamber. One treatment train at a time is cleaned and occurs two times per year. The cleaning period lasts for eleven weeks each time.

City Council approved Ordinance No. 220767 for Contract No. 23002 on September 22, 2022 for the original \$799,500.00 general services contract for the Water Treatment Plant Basin Cleaning contract. This contract had five successive one-year renewal options with further City Council approval. The City executed the contract on October 24, 2022.

City Council approved Ordinance No. 230587 for Contract No. 23002-1 on August 3, 2023 for the \$799,500.00 Renewal No. 1 contract for the Water Treatment Plant Basin Cleaning project and four successive one-year renewal options with further City Council approval. The City executed the contract on September 14, 2023.

City Council approved Ordinance No. 240613 for Contract No. 23002-2 on July 25, 2024 for the \$799,500.00 Renewal No. 2 contract for the Water Treatment Plant Basin Cleaning project and three successive one-year renewal options with further City Council approval. The City executed the contract on August 23, 2024.

The City executed a \$75,000.00 Amendment No. 1 for Contract No. 23002-2 for the Renewal No. 2 contract on November 19, 2024, which added additional scope of services to the Renewal No. 2 contract.

This proposed ordinance is for approval of a \$1,039,588.00 for Contract No. 23002-3 for Renewal No. 3. Renewal No. 3 includes added scope to clean secondary final trough and influent channel under the filter galleries, once in the Spring and once in the Fall.

This proposed ordinance also requests an accelerated effective date to expedite execution of the contract to align with the basin cleaning season.

The Water Treatment Plant is located at 1 N.W. Briarcliff Road, in Kansas City, Clay County, Missouri.

Term

The term of this project is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this general services project on July 19, 2022 as part of the Annual Goal Program.

Original Solicitation/Selection

This project was advertised in accordance with the City's requirements. Public bids were opened on September 7, 2022 with 2 bidders responding.

Environmental Works, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder.

The only other bidder whom submitted on the original bid was Wastewater Specialties, LLC. Their bid was in the amount of \$2,102,880.00.

Contract Cost Summary Summary

Original Contract: \$799,500.00

Renewal No. 1:	\$799,500.00
Renewal No. 2:	\$799,500.00
Renewal No. 2 Amendment No. 1:	\$75,000.00
Proposed Renewal No. 3:	\$1,039,588.00
Proposed Renewal No. 4:	\$1,039,588.00
Proposed Renewal No. 5:	\$1,039,588.00
Total:	\$4,792,764.00

Estimated Project Cost

The City's estimated cost for this renewal is \$1,039,588.00.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? 26-8010-802200-B = \$1,039,588.00 Water Fund - Division of Supply-Maintenance		
3.	How does the legislation affect the current fiscal year? This ordinance is revenue supported and will not have a net imcurrent fiscal year. Funds for this ordinance come from the Op	•	
4.	Does the legislation have a fiscal impact in future fiscal years? In difference between one-time and recurring costs. No.	Please not	tate the
5.	Does the legislation generate revenue, leverage outside fundir return on investment?	ng, or deli	iver a

Office of Management and Budget Review

(OMB Staff will complete this section.)

No.

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)

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.3	Which obje	ectives are i	nnacted h	v this leai	islation (select all	that ar) (VICIC
\circ .	VVIIICII ODI	ccuves are n	npacted b	y ci 110 10 gi	ioiacioii (SCICCE GII	tilat ap	$P \cap Y \cap Y$

	Engage in thoughtful planning and redesign of existing road networks to
	ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
\boxtimes	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
\boxtimes	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.
	Focus on delivery of safe connections to schools.

Prior Legislation

City Council approved Ordinance No. 220767 on September 22, 2022, which authorized a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning contract; authorized five successive one-year renewal options with further City Council approval; and directed the Director of Water Services Department to report back to City Council efforts made to expand staffing, a list of equipment needs, and the fiscal impact to insource the Water Treatment Plant Basin Cleaning tasks.

City Council approved Ordinance No. 230587 on August 3, 2023, which authorized a \$799,500.00 Renewal No. 1 to the general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project; authorized four successive one-year renewal options with further City Council approval; directed the Director of Water Services Department to report back on the Department's progress in hiring individuals in order to be able to insource the Water Treatment Plant Basin Cleaning tasks.

City Council approved Ordinance No. 240613 on July 25, 2024, which authorized a \$799,500.00 Renewal No. 2 to the general services contract with Environmental Works,

Inc., for the Water Treatment Plant Basin Cleaning project and three successive oneyear renewal options with further City Council approval.

Service Level Impacts

This service provided in this contract allows KC Water to continue to provide the highest quality water to our customers.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Contracting of the bi-annual cleaning process allows the Division to utilize the skilled personnel more effectively; freeing limited resources (staff) to perform much needed preventative and predictive maintenance on pumps and motors throughout the water supply system.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The original Contractor Utilization Plan was submitted to CREO KC for review on September 7, 2022, and was approved on September 9, 2022 with 11% MBE and 11% WBE participation.

A Request for Modification was submitted to CREO KC for review on November 15, 2023, and was approved on November 21, 2023 with 11% MBE and 11% WBE participation.

For Renewal No. 1, a Renewal Memo was submitted to CREO KC for review on June 21, 2023, and was approved on July 6, 2023 with 11% MBE and 11% WBE participation.

For Renewal No. 2, a Renewal Memo was submitted to CREO KC for review on July 11, 2024, and was approved on July 19, 2024 with 11% MBE and 11% WBE participation.

For Renewal No. 3, a Renewal Memo was submitted to CREO KC on May 8, 2025, and was approved on May 13, 2025 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This ordinance is for a renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: May 13, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Renewal 3 #: 250446

CONTRACTOR: Environmental Works, Inc. Address: 1455 E. Chestnut Trafficway

Springfield, MO 65802

Contract # 23002-3 / 60800043 – Water Treatment Plant

Basin Cleaning- Renewal 3

Contract Amount: \$1,039,588.00

MBE Goal 11% WBE Goal: 11% Total MBE Achieved: 11% Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: One Way Cleaning Co., Inc.

Address: 13010 2nd St.

Grandview, MO 64030

Scope of Work:

Subcontract Amount:

Subcontract Amount:

Second Second

Structure: Hispanic-American Male Code 16

MBE SUBCONTRACTORS:

Name: Wrightway Pressure Washing, Inc.

Address: 7000 E, 70th St,

Kansas City, MO 64133

Scope of Work: Power Washing
Subcontract Amount: \$51,979.40
Ownership: Wright, Larry

Structure: African-American Male Code 15

Page 2: 23002-3 / 60800043 – Water Treatment Plant Basin Cleaning- Renewal 3

WBE SUBCONTRACTORS:

Name: A Clean Slate, LLC

Address: 7226 Prospect Ave., Suite 220

Kansas City, MO 64132

Scope of Work:

Subcontract Amount:

Subcontract Am

Structure: African-American Female Code 23

Comments:

According to B2G the prime contractor is currently achieving the following participation for renewal 2:

Dollars paid to prime contractor by City to date: \$500,450.00

Dollars paid to MBEs by prime contractor to date: \$46,880.00 for 9% MBE. Dollars paid to WBEs by prime contractor to date: \$63,850.00 for 13% WBE.

The original contract was issued under Contract Number 23002 and the proposed contract will be the third renewal of the original contract.



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250455

..end

ORDINANCE NO. 250455

Sponsor: Director of Water Services Department

Authorizing a \$915,000.00 design professional services contract with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of W. 42nd Street to W. 51st Street, State Line Road to The Paseo Boulevard project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9934 in the amount of \$915,000.00 with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of W. 42nd Street to W. 51st Street, State Line Road to The Paseo Boulevard project, Project No. 80002583. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$915,000.00 from Account No. 26-8010-807705-611040-80002583, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the
appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise
unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each
sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Kansas City Page 1 of 2

File	#:	250455
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Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250455 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$915,000.00 design professional services contract with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of W. 42nd Street to W. 51st Street, State Line Road to The Paseo Boulevard project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the design of replacement of approximately 25,275 linear feet (LF) of 8-inch, 12-inch and 16-inch water mains in the area of W. 42nd Street to W. 51st Street, State Line Road to The Paseo Boulevard, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- State Line Road (W. 49th Street to W. 51st Street) 1,350 LF
- W. 50th Street (State Line Road to Ward Parkway) 2,090 LF
- Bell Street (W. 49th Street to W. 50th Street) 1,220 LF
- W. 49th Street (State Line Road to Bell Street) 290 LF
- Wyoming Street (W. 50th Street to W. 51st Street) 785 LF
- Mercier Street (W. 49th Street to Westwood Road) 700 LF
- W. 49th Street (1309 W. 39th Street to Mercier Street) 510 LF
- Bell Street (W. 45th Street to W. 47th Street) 1,475 LF
- Rockwell Lane (Ward Parkway to Sunset Drive) 635 LF
- Ward Parkway (Rockwell Lane to W. 49th Street) 1,860 LF
- Twin Oaks Circle (Ward Parkway to 4963 Twin Oaks Circle) 220 LF

- Sunset Drive (Rockwell Lane to Wornall Road) 2, 650 LF
- Easement along W. 49th Street (Sunset Drive to 609 W. 49th Street) 180 LF
- Wyandotte Street (W. 50th Street to W. 51st Street) 875 LF
- Grand Avenue (E. 49th Street to E. 51st Street) 1,345 LF
- Wornall Road (Pennsylvania Avenue to W. 43rd Street) 870 LF
- W. 43rd Street (Wornall Road to Mill Creek Parkway) 1,075 LF
- Mill Creek Parkway (E. 43rd Street south to 4425 Mill Creek Parkway) 1,125 LF
- Charlotte Street (E. 43rd Street to Gillham Road) 1,085 LF
- E. 44th Street (Harrison Street to Virginia Avenue) 1,855 LF
- Troost Avenue (E. 43rd Street to E. 44th Street) 1,595 LF
- Troost Avenue (E. 43rd Street to E. 45th Street) 1,485 LF

Term

The term of this project will be 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

<u>Awardee/Subcontracting Participation</u>

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, three firms were shortlisted (Crawford, Murphy & Tilly, Inc., Burns & McDonnell Engineering Company, Inc., and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3rd District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

Crawford, Murphy & Tilly, Inc. was recommended for this project with a contract amount of \$915,000.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received

Other proposers received were as follows:

- Alfred Benesch & Company, Inc.
- Burns & McDonnell Engineering Company, Inc.

- Cook, Flatt, & Strobel Engineers, Inc.
- Garver, LLC
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- HNTB Corporation
- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- Lamp Rynearson, Inc.
- McClure Engineering Co.
- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Tetra Tech, Inc.
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

Estimated Project Cost

The City's estimated cost for this project is \$915,000.00.

Fiscal Impact	Fisca	l Im	pa	ct
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1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Water Fund 26-8010-807705-611040-80002583 = \$915,000.00 Water Main Replacement Program		

- 3. How does the legislation affect the current fiscal year?

 This ordinance is revenue supported and will not have a net impact on the current fiscal year.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 No

Office of Management and Budget Review (OMB Staff will complete this section.) ⊠ No ☐ Yes 1. This legislation is supported by the general fund. 2. This fund has a structural imbalance. ☐ Yes \bowtie No 3. Account string has been verified/confirmed. ⊠ Yes □ No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply): ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. ☐ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users. ☐ Build on existing strengths while developing a comprehensive transportation plan for the future. □ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. existing infrastructure. ☐ Focus on delivery of safe connections to schools. **Prior Legislation** N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aginag, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

- What will be the potential health impacts to any affected groups?
 Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for review on April 22, 2025, and was approved on May 8, 2025 with 14% MBE and 14% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: May 8, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250455

CONTRACTOR: Crawford, Murphy& Tilly (CMT)

Address: 1627 Main St., Suite 600

Kansas City, MO 64108

Contract # 9934 / 80002583 – WMR in the area of 42nd S.t to 51st

St., State Line Rd. to The Paseo Blvd.

Contract Amount: \$915,000.00

MBE Goal 14% WBE Goal: 14% Total MBE Achieved: 14% Total WBE Achieved: 14%

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc

Address: 1020 E 8th St.

Kansas City, MO 64106

Scope of Work: Surveying Subcontract Amount: \$128,100

Ownership: Andebrhan, Hagos

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Environmental Advisors and Engineers, Inc

Address: 19211 W. 64th Terrace Shawnee, KS 66218

Scope of Work: Design / SWPPP

Subcontract Amount: \$128,100 Ownership: Biesma, Jill

Structure: Caucasian Female Code: 27

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250456

ORDINANCE NO. 250456

Sponsor: Director of Water Services Department

Authorizing the Director of the Water Services Department to execute a \$585,504.00 design professional services contract with Garver, LLC, for the Water Main Replacement in the Area of River Front Road to Independence Avenue, Brooklyn Avenue to Topping Avenue; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9924 in the amount of \$585,504.00 with Garver, LLC, for the Water Main Replacement in the Area of River Front Road to Independence Avenue, Brooklyn Avenue to Topping Avenue project, Project No. 80002578. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$585,504.00 from Account No. 26-8010-807705-611040-80002578, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

end	
appropriation to which the forego	re is a balance, otherwise unencumbered, to the credit of the bing expenditure is to be charged, and a cash balance, otherwise the credit of the fund from which payment is to be made, each hereby incurred.
	Tammy L. Queen
	Director of Finance

Approved as to form:

Kansas City Page 1 of 2

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250456 - Revised Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$585,504.00 design professional services contract with Garver, LLC, for the Water Main Replacement in the Area of River Front Road to Independence Avenue, Brooklyn Avenue to Topping Avenue; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the design of replacement of approximately 15,425 linear feet (LF) of 4-inch, 6-inch, 8-inch, and 10-inch water mains in the area of River Front Road to Independence Avenue, Brooklyn Avenue to Topping Avenue, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- N. Kansas Avenue from Owen Street to Gardner Avenue 675 LF
- Nicholson Avenue from N. Prospect Avenue to N. Montgall Avenue 400 LF
- N. Montgall Avenue from Nicholson Avenue to Rochester Avenue 1,400 LF
- Rochester Avenue from N. Wabash Avenue to N. Montgall Avenue 975 LF
- N. Wabash Avenue from Rochester Avenue to Guinotte Avenue 900 LF
- N. Garland Avenue from Rochester Avenue to Guinotte Avenue 800 LF
- N. Prospect Avenue from Rochester Avenue to 401 N. Prospect Avenue 1,000 LF
- Guinotte Avenue from N. Wabash Avenue to 2806 Guinotte Avenue 2,600 LF
- Smart Avenue from Indiana Avenue to Bales Avenue 600 LF
- N. Lawn Avenue from St. John Avenue to Smart Avenue 1,375 LF

- Van Brunt Boulevard from St. John Avenue to Smart Avenue 1,375 LF
- Norledge Avenue from N. Brighton Avenue to N. Denver Avenue 725 LF
- N. Denver Avenue from Saida Avenue to Lyon Avenue 1,000 LF
- Lyon Avenue from N. Denver Avenue to N. Hardesty Avenue 725 LF
- N. Hardesty Avenue from Lyon Avenue to Scarritt Avenue 475 LF
- Scarritt Avenue from N. Hardesty Avenue to N. Drury Avenue 400 LF

Term

The term of this project will be 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

<u>Awardee/Subcontracting Participation</u>

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, three firms were shortlisted (Garver, LLC, Burns & McDonnell Engineering Company, Inc. and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3rd District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

Garver, LLC was recommended for this project with a contract amount of \$585,504.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received

Other proposers received were as follows:

- Alfred Benesch & Company, Inc.
- Burns & McDonnell Engineering Company, Inc.
- Cook, Flatt, & Strobel Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- HNTB Corporation

- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- Lamp Rynearson, Inc.
- McClure Engineering Co.
- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Tetra Tech, Inc.
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

Estimated Project Cost

The City's estimated cost for this project is \$585,504.00.

1. This legislation is supported by the general fund.

	Fiscal Impact		
1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? 26-8010-807705-611040-80002578 = \$585,504.00 Water Fund		
3.	How does the legislation affect the current fiscal year? This ordinance is revenue supported and will not have a necurrent fiscal year.	et impact	on the
4.	Does the legislation have a fiscal impact in future fiscal years? difference between one-time and recurring costs. Funds encumbered in the current fiscal year will be disbursed fiscal years as design proceeds. Work on the project is a complete within 365 calendar days from when work begins.	over subs	sequen
5.	Does the legislation generate revenue, leverage outside fundi return on investment? No	ng, or del	iver a
	e of Management and Budget Review Staff will complete this section.)		

☐ Yes

⊠ No

2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No
	cional Discussion (if needed) or tap here to enter text.		
	Citywide Business Plan (CWBP) Impa	ct	
1.	View the Adopted 2025-2029 Citywide Business Plan		
2.	2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)		
3.	Which objectives are impacted by this legislation (select all the	at apply):	
	 Engage in thoughtful planning and redesign of existing resure safety, access, and mobility of users of all ages and Enhance the City's connectivity, resiliency, and equity throconnected multi-modal transportation system for all users. Build on existing strengths while developing a comprehent transportation plan for the future. Develop environmentally sustainable infrastructure strateging quality of life and foster economic growth. Ensure adequate resources are provided for continued mexisting infrastructure. Focus on delivery of safe connections to schools. 	d abilities. ough a bet s. nsive gies that ir	ter- mprove
	Prior Legislation		

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aginag, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
 - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for review on May 29, 2025, and was approved on May 30, 2025 with 14% MBE and 14% WBE participation.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: May 30 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250456

CONTRACTOR: Garver USA

Address: 7509 NW Tiffany Springs Pkwy, Suite 200

Kansas City, MO 64153

Contract # 9924 / 80002578 – WMR in the area of River Front Rd

to Independence Ave., Brooklyn Ave. to Topping Ave.

Contract Amount: \$585,504.00

MBE Goal 14% WBE Goal: 14% Total MBE Achieved: 14% Total WBE Achieved: 14%

MBE SUBCONTRACTORS:

Name: Lovelace & Associates, LLC

Address: 929 SE 3rd St

Lee's Summit, MO 64063

Scope of Work: Surveying
Subcontract Amount: \$81,970.56
Ownership: Thomas, Aaron

Structure: Native American Male Code: 17

WBE SUBCONTRACTORS:

Name: Environmental Advisors & Engineers, Inc.

Address: 19211 W. 64th Terrace

Shawnee, KS 66218

Scope of Work: Design / Utility Coordination / Envision

Subcontract Amount: \$81,970.56 Ownership: Biesma, Jill

Structure: Caucasian Female Code: 27

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250457

..end

ORDINANCE NO. 250457

Sponsor: Director of Water Services Department

Authorizing a \$761,725.00 design professional services contract with Tetra Tech, Inc., for the Water Main Replacement in the Area of W. 20th Street to E. 39th Street, State Line Road to Woodland Avenue project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9926 in the amount of \$761,725.00 with Tetra Tech, Inc., for the Water Main Replacement in the Area of W. 20th Street to E. 39th Street, State Line Road to Woodland Avenue project, Project No. 80002579. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$761,725.00 from Account No. 26-8010-807705-611040-80002579, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the
appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise
unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each
sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Kansas City Page 1 of 2

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250457 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$761,725.00 design professional services contract with Tetra Tech, Inc., for the Water Main Replacement in the Area of W. 20th Street to E. 39th Street, State Line Road to Woodland Avenue project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the design of replacement of approximately 22,325 linear feet (LF) of 1-inch, 2-inch, 6-inch, 8-inch, 10-inch, and 12-inch water mains in the area of W. 20th Street to E. 39th Street, State Line Road to Woodland Avenue, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- Jefferson Street, W. 21st Street to Avenida Cesar E. Chavez 700 LF
- Southwest Trafficway, W. 31st Street to W. 34th Street 2,100 LF
- W. 34th Street, Southwest Trafficway to Kansas Boulevard 375 LF
- Belleview Avenue, Valentine Road and W. 39th Street 1,175 LF
- E. 27th Street, Holmes Road to Campbell Street 800 LF
- Holmes Road, E. 27th Street to E. 27th Terrace 525 LF
- Charlotte Street, E. 27th Street to Campbell Street 725 LF
- E. 27th Terrace, Holmes Road to Charlotte Street 400 LF
- Campbell Street/Charlotte Street, E. 27th Street to E. 29th Street 1,500 LF
- Cherry Street, E. 27th Terrace to Linwood Boulevard 2,550 LF
- E. 30th Street, Cherry Street to Holmes Road 425 LF

- E. 31st Street, Gillham Road to Charlotte Street 1,050 LF
- Gillham Road, E. 31st Street to E 33rd Street 1,950 LF
- Holmes Road, E. 30th Street to Linwood Boulevard 1,375 LF
- Charlotte Street, E. 31st Street to Linwood Boulevard 775 LF
- Troost Avenue, E. 31st Street to Linwood Boulevard 775 LF
- Forest Avenue, E. 29th Street to Linwood Boulevard 2,075 LF
- Gillham Road, E. 34th Terrace to E. Armour Boulevard 450 LF
- Gillham Road, E. 33rd Street to E. 34th Street 475 LF
- Campbell Street, E. 34th Street to E. Armour Boulevard 725 LF
- Harrison Street, E. 34th Street to E. Armour Boulevard 675 LF
- The Paseo Boulevard, E. 36th Street to E. 37th Street 725 LF

Term

The term of this project will be 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

<u>Awardee/Subcontracting Participation</u>

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, two firms were shortlisted (Tetra Tech, Inc., Burns & McDonnell Engineering Company, Inc. and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3rd District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

Tetra Tech, Inc. was recommended for this project with a contract amount of \$761,725.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received

Other proposers received were as follows:

- Alfred Benesch & Company, Inc.
- Burns & McDonnell Engineering Company, Inc.

- Cook, Flatt, & Strobel Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- Garver, LLC
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- HNTB Corporation
- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- Lamp Rynearson, Inc.
- McClure Engineering Co.
- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

Estimated Project Cost

The City's estimated cost for this project is \$761,725.00.

Fiscal Im	pa	ct
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1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Water Fund 26-8010-807705-611040-80002579 = \$761,725.00 Water Main Replacement Program		

- 3. How does the legislation affect the current fiscal year?

 This ordinance is revenue supported and will not have a net impact on the current fiscal year.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 No

Office of Management and Budget Review (OMB Staff will complete this section.) ☐ Yes \bowtie No 1. This legislation is supported by the general fund. 2. This fund has a structural imbalance. ☐ Yes \bowtie No 3. Account string has been verified/confirmed. ⊠ Yes □ No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply): ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. ☐ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users. ☐ Build on existing strengths while developing a comprehensive transportation plan for the future. □ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. existing infrastructure. ☐ Focus on delivery of safe connections to schools. **Prior Legislation** N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aginag, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
 - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for review on May 7, 2025, and was approved on May 15, 2025 with 14% MBE and 14% WBE participation.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: May 15, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250457

CONTRACTOR: Tetra Tech, Inc. Address: 415 Oak St.

Kansas City, MO 64106

Contract # 9926 / 80002579 – WMR in the area of W. 20th St. to

E. 39th St, State Line Rd. to Woodland Ave.

Contract Amount: \$761,725.00

MBE Goal 14% WBE Goal: 14% Total MBE Achieved: 14% Total WBE Achieved: 14%

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc.

Address: 1020 E 8th St.

Kansas City, MO 64106

Scope of Work: Surveying
Subcontract Amount: \$106,641.50

Ownership: Andebrhan, Hagos

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Environmental Advisors and Engineers, Inc.

Address: 19211 W 64th Terrace

Shawnee, KS 66218

Scope of Work: QA / QC / Utility Coordination / Environmental

Subcontract Amount: \$106,641.50 Ownership: Biesma, Jill

Structure: Caucasian Female Code: 27

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250463

ORDINANCE NO. 250463

Sponsor: Director of Water Services Department

Authorizing a \$1,024,363.00 design professional services contract with HNTB Corporation, for the Water Main Replacement in the Area of E. 61st Street to E. 75th Street, Ward Parkway to Chestnut Avenue project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9936 in the amount of \$1,024,363.00 with HNTB Corporation, for the Water Main Replacement in the Area of E. 61st Street to E. 75th Street, Ward Parkway to Chestnut Avenue project, Project No. 80002584. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$1,024,363.00 from Account No. 26-8010-807705-611040-80002584, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of appropriation to which the foregoing expenditure is to be charged, and a cash balance, other unencumbered, in the treasury, to the credit of the fund from which payment is to be made, sufficient to meet the obligation hereby incurred. Tammy L. Queen Director of Finance Approved as to form:	end			
Director of Finance	appropriation to vunencumbered, in	which the foregoing expert the treasury, to the credit	nditure is to be charged, and a cash bala it of the fund from which payment is to	ance, otherwise
			•	
Approved as to form:			Director of Finance	
••			Approved as to form:	

Kansas City Page 1 of 2

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250463 - Revised Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$1,024,363.00 design professional services contract with HNTB Corporation, for the Water Main Replacement in the Area of E. 61st Street to E. 75th Street, Ward Parkway to Chestnut Avenue project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the design of replacement of approximately 25,275 linear feet (LF) of 6-inch, 8-inch, 12-inch, and 16-inch water mains in the area of E. 61st Street to E. 75th Street, Ward Parkway to Chestnut Avenue, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- E. 63rd Street, Brooklyn Avenue to Olive Street 1,327 LF, Abandon 6"
- Charlotte Street, E. 62nd Street to E. 61st Street 1,052 LF
- E. 61st Street, Holmes Street to Charlotte Street 460 LF
- Cherry Street, E. 62nd Street to E. 61st Terrace 872 LF
- E. 65th Street, McGee Street to Oak Street 442 LF
- Edgevale Road, E. 65th Terrace to Oak Street 892 LF
- Walnut Street, E. 65th Street to E. Meyer Boulevard 874 LF
- W. 66th Terrace, Ward Parkway to Valley Road 1,284 LF
- E. 70th Terrace, Holmes Road to Troost Avenue 1,699 LF
- Montgall Avenue, E. 75th Street to E. 74th Street 1,007 LF
- E. 66th Street, Troost Avenue to The Paseo Boulevard 2,342 LF

- The Paseo Boulevard, E. 66th Street to E. 67th Street 1,724 LF
- Woodland Avenue, E. 66th Terrace to The Paseo Boulevard 338 LF, Abandon 6"
- Broadmoor Road, Wayne Avenue to E. 66th Street 317 LF
- The Paseo Boulevard, E. 67th Terrace to E. 69th Terrace 1,765 LF
- The Paseo Boulevard, E. 68th Street to E. 67th Terrace 743 LF
- E. 67th Terrace, The Paseo Boulevard to Prospect Avenue 1,614 LF
- Prospect Avenue, E. 68th Street to E. Meyer Boulevard (Transmission Main) 1,876 LF
- E. 67th Street, Wabash Avenue to Prospect Avenue 424 LF
- Prospect Avenue, E. 67th Terrace to E. 67th Street (Distribution Main) 411 LF
- E. 70th Terrace, The Paseo Boulevard to Prospect Avenue 2,258 LF
- E. Gregory Boulevard, The Paseo Boulevard to Prospect Avenue 2,664 LF
- Olive Street, E. 71st Terrace to E. Gregory Boulevard 735 LF
- E. 68th Street, west of The Paseo Boulevard to east of The Paseo Boulevard -300 LF

Term

The term of this project will be 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

<u>Awardee/Subcontracting Participation</u>

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, three firms were shortlisted (HNTB Corporation, Burns & McDonnell Engineering Company, Inc. and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3rd District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

HNTB Corporation was recommended for this project with a contract amount of \$1,024,363.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received

Other proposers received were as follows:

- Alfred Benesch & Company, Inc.
- Burns & McDonnell Engineering Company, Inc.
- Cook, Flatt, & Strobel Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- Garver, LLC
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- Lamp Rynearson, Inc.
- McClure Engineering Co.
- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Tetra Tech, Inc.
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

Estimated Project Cost

The City's estimated cost for this project is \$1,024,363.00.

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	riscai illipact		
1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Water Fund - 26-8010-807705-611040-80002584 = \$1,024,36 Water Main Replacement Program	3.00	
3.	How does the legislation affect the current fiscal year? This ordinance is revenue supported and will not have a necurrent fiscal year.	et impact	on the

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
Ш	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
\boxtimes	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
\boxtimes	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.
	Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aginag, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

- What will be the potential health impacts to any affected groups?
 Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
 - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for review on May 29, 2025, and was approved on June 4, 2025 with 13% MBE and 13% WBE participation.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: June 4, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250463

CONTRACTOR: HNTB Corp. Address: 715 Kirk Dr.

Kansas City, MO 64104

Contract # 9936 / 80002584 – WMR in the area of E. 61st to E.

75th St., Ward Parkway to Chestnut Ave.

Contract Amount: \$1,024,363.00

MBE Goal 14% WBE Goal: 14% Total MBE Achieved: 13% Total WBE Achieved: 13%

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc.

Address: 1020 E 8th St

Kansas City, MO 64106

Scope of Work: Design / Surveying / Utility Coordination

Subcontract Amount: \$134,687

Ownership: Andebrhan, Hagos

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: TREKK Design Group LLC

Address: 1411 E. 104th St

Kansas City, MO 64131

Scope of Work: Design / Surveying / Utility Coordination

Subcontract Amount: \$134,687

Ownership: Robinett, Kimberly

Structure: Caucasian Female Code: 27

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250464

ORDINANCE NO. 250464

Sponsor: Director of Water Services Department

Authorizing a \$766,785.00 design professional services contract with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of E. 27th Street to E. 40th Street, Prospect Avenue to Manchester Trafficway project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9932 in the amount of \$766,785.00 with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of E. 27th Street to E. 40th Street, Prospect Avenue to Manchester Trafficway project, Project No. 80002582. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$766,785.00 from Account No. 26-8010-807705-611040-80002582, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

end	
appropriation to which the foregoing exp	balance, otherwise unencumbered, to the credit of the benditure is to be charged, and a cash balance, otherwise edit of the fund from which payment is to be made, each neurred.
	Tammy L. Queen Director of Finance

Kansas City Page 1 of 2

Approved as to form:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250464 - Revised Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$766,785.00 design professional services contract with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of E. 27th Street to E. 40th Street, Prospect Avenue to Manchester Trafficway project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the design of replacement of approximately 21,497 linear feet (LF) of 6-inch, 8-inch, 10-inch, and 12-inch water mains in the area of E. 27th Street to E. 40th Street, Prospect Avenue to Manchester Trafficway, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- Montgall Avenue, E. 39th Street to E. 40th Street 660 LF
- E. 39th Street, Prospect Avenue to S. Benton Avenue 1,020 LF
- S. Benton Avenue, E. 39th Street to E. 38th Street 700 LF
- E. 39th Street, Cleveland Avenue to Monroe Avenue 330 LF
- Chestnut Avenue, E. 38th Street to E. 37th Street 680 LF
- Benton Boulevard, E. 37th Street to E. 36th Street 700 LF
- Jackson Avenue, E. 39th Street to E. 37th Street 1,300 LF
- Norton Avenue, E. 35th Street to E. 33rd Street 1,350 LF
- Cleveland Avenue, E. 31st Street to E. 30th Street 700 LF
- Jackson Avenue, E. 31st Street to E. 29th Street 1,200 LF
- Elmwood Avenue, E. 33rd Street to E. 30th Street 2,000 LF

- E. 31st Street, Cypress Avenue (western) to Poplar Avenue 1,170 LF
- Cypress Avenue, E. 31st Street to E. 30th Street 690 LF
- Lister Avenue, E. 31st Street to E. 30th Street 690 LF
- Chelsea Avenue, E. 31st Street to dead end 1,050 LF
- Poplar Avenue, E. 31st Street to dead end 960 LF
- E. 30th Terr. Van Brunt Blvd to dead end 1,200 LF
- Oakley Ave. E. 34th Terr. To E. 34th St. 350 LF
- Bellaire Ave. E. 36th Terr. to E. 35th Terr. 490 LF
- E. 36th Terr. Bellaire Ave. to White Ave. 330 LF
- White Ave. E. 36th Terr. to N. Stadium Dr. 402 LF
- E. 35th Terr. Bellaire Ave. to Stadium Dr. 245 LF
- Freemont Ave. E. 39th St. to Stadium Dr. 1,360 LF
- E. 38th St. Freemont Ave. west to dead end 300 LF
- Manchester Trfy. Stadium Dr. to E. 35th Terr. 1,180 LF
- Stadium Dr. E. 35th Terr. White Ave. 160 LF
- 30th St. Cypress Ave. to Elmwood Ave. 280 LF

Term

The term of this project will be 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

<u>Awardee/Subcontracting Participation</u>

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, three firms were shortlisted (Lamp Rynearson, Inc., Burns & McDonnell Engineering Company, Inc. and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3rd District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

Lamp Rynearson, Inc. was recommended for this project with a contract amount of \$766,785.00, with subcontracting participation of 14% MBE and 15% WBE.

Other Proposals Received

Other proposers received were as follows:

- Alfred Benesch & Company, Inc.
- Burns & McDonnell Engineering Company, Inc.
- Cook, Flatt, & Strobel Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- Garver, LLC
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- HNTB Corporation
- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- McClure Engineering Co.
- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Tetra Tech, Inc.
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

Estimated Project Cost

The City's estimated cost for this project is \$766,785.00.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Water Fund - 26-8010-807705-611040-80002582 = \$766,785. Water Main Replacement Program	00	

- 3. How does the legislation affect the current fiscal year?

 This ordinance is revenue supported and will not have a net impact on the current fiscal year.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.

5.		Ooes the legislation generate revenue, leverage outside funding, or deliver a eturn on investment?					
		Management and Budget Review ff will complete this section.)					
1.	Thi	s legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	Thi	s fund has a structural imbalance.	⊠ Yes	□ No			
3.	Aco	count string has been verified/confirmed.	⊠ Yes	□ No			
		al Discussion (if needed) p here to enter text.					
Citywide Business Plan (CWBP) Impact							
1.	1. View the Adopted 2025-2029 Citywide Business Plan						
2.		Which CWBP goal is most impacted by this legislation? nfrastructure and Accessibility (Press tab after selecting.)					
3.	Wh	ich objectives are impacted by this legislation (select all tha	at apply):				
	 Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehensive transportation plan for the future. Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. Ensure adequate resources are provided for continued maintenance of existing infrastructure. Focus on delivery of safe connections to schools. 						
		Dui au Laurialatiau					

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aginag, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
 - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for review on May 29, 2025, and was approved on June 3, 2025 with 14% MBE and 15% WBE participation.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: June 3, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250464

CONTRACTOR: Lamp Rynearson, Inc.

Address: 9001 State Line Rd., Suite 200

Kansas City, MO 64114

Contract # 9932 / 80002582 - WMR in the area of E. 27th St. to

E. 40th St., Prospect Ave. to Manchester Trafficway

Contract Amount: \$726,785.00

MBE Goal 14% WBE Goal: 14% Total MBE Achieved: 14% Total WBE Achieved: 15%

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc.

Address: 1020 E 8th St

Kansas City, MO 64106

Scope of Work: Surveying / Easements / Utility Coordination

Subcontract Amount: \$105,981

Ownership: Andebrhan, Hagos

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Environmental Advisors & Engineers, Inc.

Address: 19211 W. 64th Terrace Shawnee, KS 66218

Scope of Work: Design / Utility Coordination / SWPPP

Subcontract Amount: \$55,665 Ownership: Biesma, Jill

Structure: Caucasian Female Code: 27

Page 2: 80002582/9932 - WMR area of 27th St., to 40th St, Prospect Ave. to Manchester Tfwy

WBE SUBCONTRACTORS:

Name: McCurdy Engineers, LLC Address: 420 W 123rd Terrace

Kansas City, MO 64145

Scope of Work: Design / Traffic Control Design / ADA / QA/QC

Subcontract Amount: \$58,575

Ownership: McCurdy, Amy

Structure: Caucasian Female Code: 27

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250458

ORDINANCE NO. 250458

Sponsor: Director of Public Works Department

Declaring it necessary to change and re-establish the grades on portions of N. Topping Avenue, as well as to open, establish and dedicate Street Right of Way for Project Number 89060772, "N. Topping Ave Improvements", in Kansas City, Clay County, Missouri; and directing the City Clerk to cause a notice to be published as provided for herein; and directing the City Clerk to cause this ordinance to be recorded in the Office of the Recorder of Deeds for Kansas City, Clay County, Missouri.

WHEREAS, the Council finds that for the public good it is necessary that the grades on N. Topping Avenue, from N.E. 48th Street to N.E. 44th Street, all in Kansas City, Clay County, Missouri, be changed and re-established; and

WHEREAS, the Council further finds that for the public good it is necessary to open, establish and dedicate Street Right of Way for Project Number 89060772, "N Topping Ave Improvements", all in Kansas City, Clay County, Missouri; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That finding it necessary to change and re-establish grades on portions of N. Topping Avenue, in the area between N.E. 48th Street to N.E. 43rd Street, all being in Kansas City, Clay County, Missouri, the Council hereby directs that the City Clerk cause a notice of said grade changes to be published in the newspaper doing the city printing, on each day of issue of said newspaper for a period of ten (10) days, starting on or about the date following the passage of this ordinance, and providing a period of thirty (30) days for remonstrance starting the same day as the first day of the publication.

Section 2. That said grade changes shall be of the nature described and specified in, and shall be done in accordance with the plans and specifications prepared and certified by the City Engineer under the supervision of the Director of Public Works and identified as KCMO Project Number 89060772, "N Topping Ave Improvements", the same being on file in the Office of the Director of Public Works and being incorporated herein by reference.

Section 3. That the width and location of the Right of Way of Project Number 89060772, "N. Topping Ave Improvements", all being in Kansas City, Clay County, Missouri, as shown on

the plans described in Section 2 of this ordinance, are hereby relocated, opened, established, and dedicated as shown on said plans.

Section 4. That the establishing of the grade, width and location of the Right of Way is hereby authorized to commence when this ordinance becomes effective, and shall be built in accordance with the plans and specifications as described in Section 2 of this ordinance; locating and defining the grade points of said street on the proposed project centerline stationing, as found on said plans, said centerline being described by project ground coordinates, control points, and stationing; said grade points being connected by straight grades (tangents) or vertical curves between such grade points, the elevations of which are herein given below in feet (NAVD 1988), along with other pertinent control data as found on the cover sheet of said plans and shown as follows:

Horizontal Control

All Coordinates shown hereon are Project Ground Coordinates given in U.S. Survey Feet. To convert Project Ground Coordinates to Missouri State Plane Coordinate System of 1983 (NAD83) West Zone with an applied project grid combined adjustment factor (CAF) of 0.99990419.

(Coordinates shown x CAF = State Plane Coordinates)

Vertical Control

Project Benchmarks

CP 1 SET 5/8" IRON BAR IN SOUTHEAST QUADRANT OF 48TH STREET AND TOPPING AVENUE.

NORTHING 1097531.197 / EASTING 2785590.527 / ELEVATION 880.67 Elevations are based upon USGS NAVD 88 Datum.

CP 2 SET 5/8" IRON BAR WEST OF TOPPING AVENUE.

NORTHING 1096867.9525 / EASTING 2785534.5245 / ELEVATION 861.93 Elevations are based upon USGS NAVD 88 Datum.

CP 3 SET 5/8" IRON BAR EAST SIDE OF TOPPING AVENUE.

NORTHING 1096234.7375 / EASTING 2785555.1590 / ELEVATION 862.10 Elevations are based upon USGS NAVD 88 Datum.

CP 4 SET 5/8" IRON BAR EAST SIDE OF TOPPING AVENUE.

NORTHING 1095477.5945 / EASTING 2785546.7065 / ELEVATION 874.41 Elevations are based upon USGS NAVD 88 Datum.

CP 5 SET 5/8" IRON BAR SOUTHWEST QUADRANT OF 44TH STREET AND TOPPING.

NORTHING 1094845.8660/ EASTING 2785498.6450 / ELEVATION 827.77 Elevations are based upon USGS NAVD 88 Datum.

Kansas City Page 2 of 7

CP 6 SET 5/8" IRON BAR EAST SIDE OF TOPPING AVENUE.

NORTHING 1094210.9440 / EASTING 2785539.6880 / ELEVATION 813.51 Elevations are based upon USGS NAVD 88 Datum.

BENCHMARK 1

CHISLED BOX ON NORTHWEST CORNER OF CURB INLET AT SOUTHWEST QUADRANT OF 48TH AND NORTH TOPPING AVENUE.

NORTHING 1097511.5080 EASTING 2785533.3630 ELEVATION = 877.49 Elevations are based upon USGS NAVD 88 Datum.

BENCHMARK 2

CHISELED BOX ON SOUTHWEST CORNER OF CONCRETE AREA DRAIN.

NORTHING 1096796.8725 EASTING 2785527.6444 ELEVATION = 861.73 Elevations are based upon USGS NAVD 88 Datum.

BENCHMARK 3

RAILROAD SPIKE IN NORTH FACE OF POWER POLE IN NORTHEAST CONER OF LOT FOR HOUSE #4542.

NORTHING 1096249.6380 EASTING 2785517.9190 ELEVATION = 862.31 Elevations are based upon USGS NAVD 88 Datum.

BENCHMARK 4

CHISELED BOX ON BACK OF CURB AT NORTH ENTRANCE OF TOPPING ELEMENTARY SCHOOL AT SOUTH CURB RETURN.

NORTHING 1095406.8462 EASTING 2785559.0060 ELEVATION = 849.24 Elevations are based upon USGS NAVD 88 Datum.

BENCHMARK 5

CHISELED BOX IN SOUTHWEST CORNER OF CURB INLET AT THE NORTHWEST QUADRANT OF 44TH STREET AND NORTH TOPPING AVENUE.

NORTHING 1094945.1650 EASTING 2785500.0330 ELEVATION = 830.48 Elevations are based upon USGS NAVD 88 Datum.

BENCHMARK 6

CHISELED BOX AT NORTHEAST CORNER OF AREA DRAIN.

NORTHING 1094165.2800 EASTING 2785520.2710 ELEVATION = 809.93 Elevations are based upon USGS NAVD 88 Datum.

All grade points are on the new centerlines of N Topping Avenue, as herein described, and as found in said plans in the office of the Director of Public Works, are as follows:

Kansas City Page 3 of 7

Centerline of N. Topping Avenue:

Bearings herein are grid bearings based on the Missouri State Plane Coordinate System of 1983 (NAD-83) West Zone, with an adjustment date of 2003.

A description for the relocated centerline of N Topping Avenue, lying on the section line between Section 5, Township 50 North, Range 32 and Section 4, Township 50 North, Range in the municipality of Kansas City, Clay County, Missouri, and being more particularly described as follows:

Beginning at the Northeast corner of the Northeast Quarter of Section 5, Township 50 North, Range 32 East, said point being N Topping Avenue Centerline Station 0+00.00,

P.O.B. N: 1097572.240 E: 2785559.970;

thence South 00 degrees 36 minutes 31 seconds West a distance of 23.38 feet to the Beginning of full depth pavement construction at Centerline Station 0+23.38,

PI N: 1097532.706 E: 2785559.550;

thence continuing South 00 degrees 36 minutes 31 seconds West a distance of 2081.57 feet to a Horizontal Point of Intersection at Centerline Station 21+04.95,

PI N: 1095467.410 E: 2785537.610;

thence South 01 degrees 38 minutes 02 seconds East a distance of 115.00 feet to a Horizontal Point of Intersection, at Centerline Station 22+19.95,

PI N: 1095352.457 E: 2785540.889;

thence South 00 degrees 36 minutes 31 seconds West a distance of 278.75 feet to a Horizontal Point of Intersection, at Centerline Station 24+98.69,

PI N: 1095073.727 E: 2785537.928;

thence South 04 degrees 39 minutes 54 seconds West a distance of 207.29 feet to a Horizontal Point of Intersection at Centerline Station 27+05.98,

PI N: 1094867.125 E: 2785521.070;

thence South 00 degrees 36 minutes 31 seconds West a distance of 23.68 feet to the End of full depth pavement construction at Centerline Station 27+30.00,

Kansas City Page 4 of 7

thence South 00 degrees 36 minutes 30 seconds West 656.77 feet to a point, said point being the End of Construction at Centerline Station 33+86.43,

PI N: 1094186.717

E: 2785513.846;

ELEVATION

Street grades for N. Topping Avenue:

Begin new profile at centerline Station 00+00.00, match grade as shown on plans.

PVI N: 1097572.240 E: 2785559.970;

0+23.38 Beginning of	Full Depth Pavement	
0+40.00 PVC	-3.00 percent	878.21
1+00.00 PVI		876.41
1+60.00 PVT	-2.00 percent	875.21

Slope

Length of vertical curve is 120.00 feet.

K = 120

STATION

2+00.00 PVC	-2.00 percent	874.41
3+00.00 PVI		872.41
4+00.00 PVT	-3.05 percent	869.36

Length of vertical curve is 200.00 feet.

K = 190

4+60.00 PVC	-3.05 percent	867.53
6+70.00 PVI		861.13
8+80.00 PVT	+0.60 percent	862.39

Length of vertical curve is 420.00 feet.

K = 115

11+00.00 PVC	+0.60 percent	863.71
13+00.00 PVI		864.91
15+00.00 PVT	-6.00 percent	852.91

Length of vertical curve is 400.00 feet.

K = 61

15+50.00 PVC	-6.00 percent	849.91
17+80.00 PVI		836.11

Kansas City Page 5 of 7

20+10.00 PVT +3.50 percent 844.16

Length of vertical curve is 460.00 feet.

K = 48

20+75.00 PVC +3.50 percent 846.43

21+50.00 PVI 849.06 22+25.00 PVT -3.75 percent 846.24

Length of vertical curve is 150.00 feet.

K = 21

22+40.00 PVC -3.75 percent 845.68

23+15.00 PVI 842.86 23+90.00 PVT -2.50 percent 840.99

Length of vertical curve is 150.00 feet.

K = 120

24+70.00 PVC -2.50 percent 838.99

25+20.00 PVI 837.74 25+70.00 PVT -6.50 percent 834.49

Length of vertical curve is 100.00 feet.

K = 25

25+75.00 PVC -6.50 percent 834.16

26+50.00 PVI 829.29 27+25.00 PVT -1.90 percent 827.87

Length of vertical curve is 150.00 feet.

K = 33

27+30.00 End of Full Depth Pavement

27+30.00 Beginning of Mill and Overlay

31+60.00 PVC -1.90 percent 819.61

32+60.00 PVI 817.71 33+60.00 PVT -5.05 percent 812.66

Length of vertical curve is 200.00 feet.

K = 63

Kansas City Page 6 of 7

End of Project for N Topping Avenue.

PVI N: 1094186.717 E: 2785513.846;

Right of Way for N. Topping Avenue:

Width of the proposed Right of Way from the new centerline of N Topping Avenue.

Feet Left	Centerline Station	Feet Right
29.94 LT	21+07.15	
25.50 LT	22+19.95	
25.59 LT	24+98.69	
25.59 LT	25+70.00	

Section 5. That this ordinance shall become effective as provided in Section 88.917, RSMo.

Section 6. That the Council hereby directs that the City Clerk cause a notice of said grade changes to be published in the newspaper doing the city printing, on each day of issue of said newspaper for a period of ten (10) days, starting on or about the date following the passage of this ordinance, and providing a period of thirty (30) days for remonstrance starting the same day as the first day of the publication.

Section 7. That upon the effective date of this ordinance, the City Clerk is hereby directed to cause this ordinance to be recorded in the office of the Recorder of Deeds for Kansas City, Clay County, Missouri.

..end

Approved as to form:
Abigail Judah Assistant City Attorney

Kansas City Page 7 of 7



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250458 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Changing and re-establishing the grades for the N Topping Ave.

Discussion

For the public good, it is necessary to open, establish and dedicate Street Right of Way for Project Number 89060772, "N. Topping Ave Improvements", and to change and re-establish the grade of N. Topping Ave. from N.E. 48th Street to Searcy Creek Greenway, all in Kansas City, Clay County, Missouri.

Said improvements shall be of the nature described and specified in accordance with, the plans and specifications for Project No. 89060772 which is on file in the Office of the Director of Public Works.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No
2.	What is the funding source? N/A		
3.	How does the legislation affect the current fiscal year? N/A		
		5 1	

 Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 No

		Prior Legislation	
		•	
	\boxtimes	existing infrastructure. Focus on delivery of safe connections to schools.	
		Ensure adequate resources are provided for continued m	naintenance of
		Develop environmentally sustainable infrastructure strate quality of life and foster economic growth.	egies that improve
		Build on existing strengths while developing a comprehe transportation plan for the future.	ensive
	\boxtimes	Enhance the City's connectivity, resiliency, and equity throconnected multi-modal transportation system for all user	S.
		ensure safety, access, and mobility of users of all ages an	d abilities.
	\boxtimes	Engage in thoughtful planning and redesign of existing r	oad networks to
3.	Wh	ich objectives are impacted by this legislation (select all th	nat apply):
2.		ich CWBP goal is most impacted by this legislation? astructure and Accessibility (Press tab after selecting.)	
1.	Vie	w the Adopted 2025-2029 Citywide Business Plan	
		Citywide Business Plan (CWBP) Impa	ct
		al Discussion (if needed) ance has no direct fiscal impact	
3.	Acc	count string has been verified/confirmed.	□ Yes x□ No
2.	Thi	s fund has a structural imbalance.	☐ Yes x☐ No
1.	Thi	s legislation is supported by the general fund.	☐ Yes x☐ No
		Management and Budget Review ff will complete this section.)	
J.		es the legislation generate revenue, leverage outside func urn on investment?	ang, or deliver a

Service Level Impacts

The project will provide improvements to N Topping Avenue from NE 48th Street to NE 43rd Street, including grade adjustments. Establishing grades and dedicating right-of-way are necessary steps to allow construction to proceed.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Improves pedestrian safety by providing enhanced sidewalk infrastructure. Improves sidewalks and crosswalks for students attending adjacent schools.
- How have those groups been engaged and involved in the development of this ordinance?
 Held multiple public meetings and coordinated with NKC School District throughout project development.
- 3. How does this legislation contribute to a sustainable Kansas City? Encourages pedestrian mobility.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Grade change ordinance

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250467

ORDINANCE NO. 250467

Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute a \$1,743,848.89 construction contract with Sarai Construction for sidewalk repairs; authorizing the Director of Public Works to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an agreement with Sarai Construction for Sidewalk repairs for \$1,743,848.89. A copy of the contract is on file in the office of the Director of Public Works.

AL-3526-898077-611060-89061091

..end

Sdwk FY 25 CWA Citywide #2

\$1,743,848.89

Section 2. That the Director of Public Works is hereby authorized to amend this contract and to increase the amount of the contract by up to twenty percent (20%) without further Council approval.

Section 3. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a fifteen (15) percent representation by Minority Owned Businesses and a fifteen (15) percent representation by Women Owned Businesses.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the

Kansas City Page 1 of 2

File #: 250467

treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen Director of Finance

Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250467 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Public Works to execute \$1,743,848.89 construction contract with Sarai Construction for Sidewalk repairs with 20% contingency; the Civil Rights and Equal Opportunity Department (CREO) to assure fair representation by socially and economically disadvantaged groups; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Director of Public Works is hereby authorized to execute an agreement with Sarai Construction for Sidewalk repairs for \$1,743,848.89 with a 20% contingency. The approved goals for this project are fifteen (15%) MBE and fifteen (15%) WBE.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? AL-3526-898077-611060-89061091 GO Bond 2026 Q1 Fund		
_			

- How does the legislation affect the current fiscal year?N/A
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 N/A
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

 - oximes Focus on delivery of safe connections to schools.

Prior Legislation

2017 GO Bond Ordinance 211032 Resolution 211098

Service Level Impacts

Improve walkability and safety for pedestrians

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Provides safe walking thus improving the quality of life
- How have those groups been engaged and involved in the development of this ordinance?
 Improves safe walking throughout the corridor. Public engagement was performed.
- 3. How does this legislation contribute to a sustainable Kansas City?

 Long term safe walking improves the quality of life and connecting to schools,
 Parks, Employment locations, Transit reduces the reason for car travel, leading
 to sustainability goals.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Inter-Departmental Communication

Date: April 22, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250467

CONTRACTOR: Sarai Construction, Inc. Address: 320 NE Dartmore Ct.

Lee's Summit, MO 64064

Contract # 89061091 / CS250041 - Sidewalks FY25-26 - CWA

Citywide #2

Contract Amount: \$1,743,848.89

MBE Goal 15% WBE Goal: 15% Total MBE Achieved: 15% Total WBE Achieved: 15%

MBE SUBCONTRACTORS:

Name: RGS & Associates Development Co., LLC

Address: 9411 E. 63rd St.

Raytown, MO 64133

Scope of Work: Concrete Sidewalks / Demolition

Subcontract Percentage: 15%

Ownership: Green, Rodney

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: EJ & Sons Construction, LLC

Address: 3910 Norton

Kansas City, MO 64130

Scope of Work: Concrete Sidewalks / Demolition / Hauling

Subcontract Percentage: 15%

Ownership: Jones, Elwanda

Structure: African-American Female Code: 23

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250468

ORDINANCE NO. 250468

Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute a \$1,607,875.66 construction contract with Sarai Construction for sidewalk repairs; authorizing the Director of Public Works to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an agreement with Sarai Construction for Sidewalk repairs for \$1,607,875.66. A copy of the contract is on file on the office of the Director of Public Works.

AL-3526-898077-B-89061090

Sdwk FY 25 CWA Citywide #1

\$1,607,875.66

Section 2. That the Director of Public Works is hereby authorized to amend this contract and to increase the amount of the contract by up to twenty percent (20%) without further Council approval.

Section 3. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a fifteen (15) percent representation by Minority Owned Businesses and a fifteen (15) percent representation by Women Owned Businesses.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter

end			

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the

Kansas City Page 1 of 2

File #: 250468

treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance
Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250468 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Public Works to execute \$1,607,875.66 construction contract with Sarai Construction for Sidewalk repairs with 20% contingency; assuring fair representation by socially and economically disadvantaged groups; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Director of Public Works is hereby authorized to execute an agreement with Sarai Construction for Sidewalk repairs for \$1,607,875.66 with a 20% contingency. The approved goals for this project are fifteen (15%) MBE and fifteen (15%) WBE.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? AL-3526-898077-B-89061090 GO Bond 2026 Q1 Fund		
3.	How does the legislation affect the current fiscal year?		

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 N/A
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3	Account string has been verified/confirmed	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.

Prior Legislation

2017 GO Bond Ordinance 211032 Resolution 211098

Service Level Impacts

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Provides safe walking thus improving the quality of life
- How have those groups been engaged and involved in the development of this ordinance?
 Improves safe walking throughout the corridor. Public engagement was performed.
- 3. How does this legislation contribute to a sustainable Kansas City?

 Long term safe walking improves the quality of life and connecting to schools,
 Parks, Employment locations, Transit reduces the reason for car travel, leading
 to sustainability goals.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: April 22, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250468

CONTRACTOR: Sarai Construction, Inc. Address: 320 NE Dartmore Ct.

Lee's Summit, MO 64064

Contract # 89061090 / CS250040 - Sidewalks FY25-26 - CWA

Citywide #1

Contract Amount: \$1,607,875.66

MBE Goal 15% WBE Goal: 15% Total MBE Achieved: 16% Total WBE Achieved: 15%

MBE SUBCONTRACTORS:

Name: RGS & Associates Development Co., LLC

Address: 9411 E. 63rd St.

Raytown, MO 64133

Scope of Work: Concrete Sidewalks / Demolition

Subcontract Percentage: 16%

Ownership: Green, Rodney

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: EJ & Sons Construction, LLC

Address: 3910 Norton

Kansas City, MO 64130

Scope of Work: Concrete Sidewalks / Demolition / Hauling

Subcontract Percentage: 15%

Ownership: Jones, Elwanda

Structure: African-American Female Code: 23

Comments:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250477

ORDINANCE NO. 250477

Sponsor: Councilmember Eric Bunch

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter for the imposition of fees for bike lane closures.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CTIY:

Section 1. That Chapter 70, Traffic and Vehicles, is hereby amended by repealing Section 70-39 and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 70-39. Authority of director to close streets, sidewalks and other travelways; authority to establish emergency parking restrictions.

(a) *Definitions*. As used in this section:

Alley means a street or highway intended to provide access to the rear or side of lots or buildings in urban districts and not intended for the purpose of through vehicular traffic.

Active work zone means where construction, maintenance or utility workers are on the roadway or sidewalk or on the shoulder of the roadway and workers are adjacent to an active travel lane.

Average daily traffic (ADT) means the following expected average daily traffic for the road classifications in the city's major street plan, approved by City Council Ordinance 40346, October 7, 1971 as amended, unless an applicant provides traffic counts obtained under the supervision of a professional engineer, in which case those counts, if approved by the city, may be used in lieu of the values specified herein.

Classification	Expected ADT	ADT to be used
Expressways	At least 15,000 veh. per day	15,000 veh. per day
Primary arterials	At least 10,000 veh. per day	10,000 veh. per day
Secondary arterials	5,000 to 10,000 veh. per day	5,000 veh. per day
Other streets	Less than 5,000 veh. per day	500 veh. per day

Block means a piece or parcel of land entirely surrounded by public highways, streets, streams, railway rights-of-way or parks, or a combination thereof. The director of codes administration shall decide any question regarding the limits or extent of a block.

Cycle Track means a path or portion of road specifically designed for bicycles and not motor vehicles.

Detour distance means:

- (1) The distance of a lane closure including approaches if only a portion of the public right-of-way is closed so that traffic is diverted to different lanes in the same public right-of-way as determined by a traffic control plan approved by the director of public works; and
- (2) The distance of the alternate route as determined by a traffic control plan approved by the director resulting from a complete closure of the public right-of-way.

Director means the director of public works of Kansas City unless otherwise defined herein.

Emergency means a condition that poses a clear and immediate danger to life or health, or a significant loss of property or requires immediate repair or replacement in order to restore service to a customer.

Major street plan means the original document approved by the council by Ordinance No. 40346 on October 7, 1971, as amended from time to time.

Non-roadway area means a paved path for pedestrians located alongside a road.

Person means an individual, firm, association, partnership, limited liability company, corporation or any other organization.

Right-of-way means an area of land designated and reserved for public travel whether vehicular or pedestrian and includes a street, a median, a parkway, pedestrian sidewalk and bikeway.

Traffic control permit fee formula means the basic formula to determine the amount of the fee for closing driving lanes of a road to be applied as follows:

The ADT for the designated classification of the road is multiplied by the number of days for closure of the street or part thereof multiplied by die detour distance in linear miles, multiplied by the unit cost, multiplied by the specified factor for direction of travel, multiplied by the specified factor for driving lanes.

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Unit cost (UC) shall be \$0.17 per linear mile which shall be adjusted annually to the nearest cent by the director to reflect the change in the consumer price index (all items/all urban consumers/Kansas City, Missouri/Kansas) published by the United States Department of Labor, Bureau of Labor Statistics.

Weekend means the period from Friday evening at 5:00 p.m. through Monday morning at 7:00 a.m.

- (b) Traffic control permits. The director shall have authority to close or issue a permit to close any street, sidewalk, or any other city maintained public right-of-way or part thereof when, in the director's opinion, the closing is necessary for construction, maintenance, or for the protection of public health or safety or other special condition. Except for an emergency, no street, sidewalk or other city maintained portion of public right-of-way shall be closed by any person to traffic for any purpose without first obtaining a traffic control permit from the director of public works. In the event a person causes a closure required by an emergency, such person shall file an application for a traffic control permit and pay the appropriate fees associated therewith the next regular business day after the closure. The director shall have authority to establish reasonable regulations for the issuance, use, revocation and denial of such permits. Nothing in this section shall authorize the use of a public sidewalk for a commercial purpose.
- (c) Application fee. An application fee of \$90.29 shall accompany each application for a traffic control permit the application fee is to defray the various costs incurred by the city in investigating and processing the applications and issuing the permit and inspection of the site of the traffic control. The application fee is not refundable.
- (d) *Form of application*. An application for a traffic control permit shall be completed on a form furnished by the director and shall include a detailed traffic control plan.
- (e) Traffic control plan. A traffic control plan submitted to the director for approval shall comply with the requirements of the Manual of Uniform Traffic Control Devices (MUTCD) in force on the date of the application and shall include a dimensioned drawing that identifies the following:
 - (1) The location of the right-of-way to be closed, including all approaches.
 - (2) The location of a detour route.
 - (3) The location of all traffic control devices required for the closure of the right-of-way and signage for the detour route(s). No traffic control device shall be placed more than 300 feet from an active work zone unless approved by the director prior to the placement of the traffic control device.
 - (4) If applicant does not provide a traffic control plan, upon request by the applicant, the department of public works will prepare a plan and applicant shall pay the city

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- a nonrefundable fee in the amount of the direct costs and overhead incurred by the department of public works as determined by the director. In no event will such fee be less than \$153.90.
- (5) The traffic control plan shall anticipate the performance of continuous construction activities. If construction activities are not being continuously performed within the entire active work zone for a period of 48 hours, excluding weekends, the permit holder must immediately restore the work zone and remove traffic control devices unless exempted by the director.
- (6) The posted speed limit inside the active work zone shall be reduced by ten miles per hour on roadway classified as expressways, primary arterials, and secondary arterials. The minimum speed limit in an active work zone shall be 25 miles per hour.
- (f) Traffic control permit fees. In addition to the application fee, and a traffic control plan preparation fee if applicable, a traffic control permit fee shall be charged for the closure of the public right-of-way. The amount of the traffic control permit fee shall be the sum of the fees for each direction of travel determined by applying the traffic control fee formula using the following factors:
 - (1) Factor for direction of travel. For a two-way sheet, the factor for each direction of travel shall be 0.58. For a one-way street, the factor for direction of travel shall be 1.17,
 - (2) Factor for driving lanes. The factor for driving lanes shall be as set out in the following chart:

Total number of driving lanes for the direction	Number	of driv	ing lanes	closed	for the
of travel	direction of travel				
	1	2	3	4	5
1 lane	1.15				
2 lanes	0.46	1.17			
3 lanes	023	0.69	1.17		
4 lanes	0.17	0.46	0.75	1.17	
5 lanes	0.12	040	0.64	0.81	1.17

- (3) For lane closures between 9:00 a.m. and 4:00 p.m., if the lane is otherwise opened for public travel, the traffic control permit fee shall be reduced by 50 percent. For lane closures between 6:00 p.m. and 7:00 a.m., if the lane is otherwise opened for public travel, the traffic control permit fee shall be reduced by 70 percent if the closure of a lane is limited to Saturday, Sunday or a holiday, the traffic control permit fee shall be reduced by 70 percent.
- (4) For each alley within a block, the traffic control permit fee shall be \$1.79 per day or portion thereof.

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- (5) Turn lanes and lanes for bus stops shall be treated as driving lanes.
- (6) For intersections, the lanes for each direction of travel of the intersecting street shall be treated separately.
- (7) The minimum detour distance to be used to calculate the traffic control permit fee shall be 0.0641 miles.
- (8) Parking lanes with meters: For parking lanes with meters, the traffic control permit fee shall be \$3.56 per meter per day or portion thereof, except for Saturday, Sunday and holidays.
- (9) Parking lanes without meters: For regulated parking lanes without meters, the traffic control permit fee shall be \$0.65 cents per day or portion thereof for each 20 feet of such right-of-way closed.
- (10) A parking lane with designated hours for parking shall be considered a driving lane if it is closed during the hours when parking is prohibited.
- (11) Sidewalk, non-roadway area, and cycle track: For sidewalks, non-roadway areas, and cycle tracks, the traffic control permit fee shall be calculated the same as closure of adjacent driving lanes. The ADT for the sidewalks, non-roadway areas, and cycle tracks shall be based on the adjacent roadway classification.
- (g) Annual permits. In lieu of a traffic control permit issued by the director under the requirements contained in subsections (c), (d), (e), and (f) of this section, the director may issue an annual traffic control permit for each construction or maintenance vehicle used in a partial blockage of a street, sidewalk, or other city maintained public right-of-way to a qualified applicant complying with all of the following conditions:
 - 1. Those utilities and other companies operating under a franchise agreement with the city, telecommunications companies paying the occupational license taxes required by sections 40-360 and 40-361, Code of Ordinances, city departments, and contractors acting as an agent for same, if experienced in proper traffic control procedures and approved by the director, and the approved agents) for the recognized statewide utility locating network, of which the city is a member, are eligible for annual traffic control permits.
 - 2. An annual traffic control permit issued for and exclusively assigned to a particular vehicle of the qualified applicant.
 - 3. An annual traffic control permit shall not apply to more than one right-of-way closure during the same time period.

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- 4. An annual traffic control permit shall not apply to closures involving more than one-half of the total number of traffic lanes of a street, to closures that extend beyond 500 feet, and closures that include an intersection of two streets.
- 5. The annual traffic control permit will only exempt the permit holder from the requirements for an individual traffic control permit if:
 - a. The reason for the closure is nondestructive work in the public right-of-way; or
 - b. An excavation including all pavement is completely restored and open for normal traffic flow in the street, sidewalk or other city maintained right-of-way within 72 hours, provided that temporary street surface repairs with cold mix asphalt patching material are acceptable during the months of November through March.
- 6. If approved by the director for an annual traffic control permit, payment of the annual traffic control permit fee to the city in the amount of \$361.15.
- 7. The director is authorized to establish reasonable regulations for the issuance, use, and revocation of annual traffic control permits.
- (h) Plumbing traffic control permits. For closure of a street, not identified as a major street in the city's major street plan, required for water/sewer main connections and disconnections performed by a plumber who has obtained a permit to excavate in such right-of- way for making a connection or disconnection of a private water or sewer line to a city main line, such plumber may obtain a plumbing traffic control permit for the life of such excavation permit, by payment of an additional fee of \$28.73 per excavation permit.
- (i) Time for restoration of traffic control devices. All permanent traffic control devices including pavement markings and signs disturbed by work performed pursuant to a traffic control permit shall be restored by the permit holder within 72 hours after completion of the work.
- (j) Festivals. For closure of a street required by a festival, the applicant shall certify that no less than ten days prior to the proposed festival, all owners or property managers of property adjacent to the street closure have been notified in writing of the (1) name of the event; (2) name of the sponsor organization, if any, including mailing address and telephone number; and (3) date, starting and ending times of the event The applicant is responsible for collecting and managing recyclable materials and trash generated in conjunction with the festival in accordance with procedures established by the director, and for post-event cleanup of the streets, sidewalks and public ways. The applicant for a festival permit shall meet all the requirements set forth in this section including the provisions of the application fee, traffic control plan fee if applicable, and the traffic control permit fee.

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- (k) Neighborhood block party permits.
 - (1) The neighborhood block party permit authorizes the applicant to barricade a specified portion of a street, not identified as a major street in the city's major street plan, using city approved barricades, denying access to through traffic (except emergency vehicles and residents who reside within the barricaded area) to conduct a neighborhood block party. No fee shall be charged for a neighborhood block party permit.
 - (2) The applicant must be either a neighborhood resident or the neighborhood homes association group. The applicant shall be made on a form provided by the director at his office in City Hall. The applicant must provide evidence on the application form that all of the residents who live in the blocked off area have been notified in writing of the proposed neighborhood block party and that a minimum of 60 percent of these residents are in favor.
 - (3) Neighborhood block parties shall be conducted only between the hours of 7:00 a.m. and 10:00 pm. The applicant is responsible for collecting and managing recyclable materials and trash generated in conjunction with the neighborhood block party in accordance with procedures established by the director and for post-event cleanup of the streets, sidewalks and public ways.
- (1) Trailers or dumpsters. The fee to place a trailer or dumpster in the sidewalk, nonroadway area of the right-of-way or street right-of-way shall consist of an application fee of \$60.53 and a traffic control permit fee resulting from that obstruction within the right-of-way. For the placement of a single trailer or dumpster, not in excess of 50 feet in length, used for purposes of construction or demolition work, placed in the sidewalk, non-roadway area of the right-of-way or the curb lane of street right-of-way areas of a street, not identified as a major street in the city's major street plan, an applicant may elect to pay a flat traffic control fee of \$12.31 per day or portion thereof instead of the other traffic control permit fees provided in this section, in which case there shall be no application fee charged.
- (m) Waiver. Fees set forth in this section shall not apply to the following:
 - (1) Except for the water services department and the aviation department, city departments and their contractors performing roadway or roadway feature related work, including landscaping, maintenance or repair.
 - (2) Firms or agencies required by the city to relocate utilities.
 - (3) Transportation facility improvement projects funded by federal, state or local governments.
 - (4) When the director finds that it is necessary to close the street for the immediate protection of public safety.

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- (5) That portion of a project by a private developer that involves improvements to existing infrastructure and facilities in the public right-of-way, including but not limited to utilities, sidewalks, acceleration lanes, deceleration lanes, turn lanes and traffic signals, so long as the increase of the operating capacity or revised geometries of said infrastructure and facilities is not primarily required to serve the development.
- (n) *Double fees*. Absent an emergency situation, as defined by the director in rules and regulations which reflect the need for prompt action to protect the public safety, the fees established by this section shall be doubled for any permit and associated inspection if work is commenced prior to obtaining a permit.
- (o) Emergency parking restrictions. The director may establish emergency parking restrictions or prohibitions upon any street or part thereof upon the request of any responsible applicant when the parking restrictions are necessary for construction or other special conditions. The applicant shall notify the public works department immediately when construction is complete or when any special conditions cease to exist.
- (p) Traffic control devices. The director may install, allow or require responsible applicants to install, traffic control devices giving notice of the approved emergency parking restrictions or prohibitions permitted under subsection (o) of this section. If an applicant installs traffic control devices, then the applicant shall immediately notify the public works department when the traffic control devices are installed and shall immediately remove the traffic control devices when construction is complete or the special conditions end.
- (q) Use of fees for traffic control purposes. All fees collected pursuant to this section shall be allocated to the public works department to be used for traffic control purposes.
- (r) Adjustment of fees. The city manager shall have the authority to adjust the fees listed in this section to reflect the change in the consumer price index (all items/all urban consumers/Midwest urban) published by the United States Department of Labor, Bureau of Labor Statistics. The adjustments, if any, shall be made annually by the director in conjunction with the adoption of the annual budget of the city by filing a notice with the city clerk.

end	
	Approved as to form:
	Dustin E. Johnson Assistant City Attorney

Kansas City Page 8 of 8



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250477 Submitted Department/Preparer: Mayor/Council's Office Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter for the imposition of fees for bike lane closures.

Discussion

This legislation allows the Public Works Director to impose fees for bike lane closures and defines a cycle track as a path or portion of road specifically designed for bicycles and not motor vehicles (bike lanes). Additionally it defines non-roadway areas as a paved path for pedestrians located alongside a road.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No
2.	What is the funding source? N/A		

- 3. How does the legislation affect the current fiscal year? It will increase fee revenue associated with bike lane closures.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 This legislation generates revenue from fees associated with closing bike lanes.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 The legislation generates revenues from fees associated with closing bike lanes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	□Yes	⊠ No

Additional Discussion (if needed)

There are no associated account strings supporting this legislation.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

 - $oxed{\boxtimes}$ Focus on delivery of safe connections to schools.

Prior Legislation

Code of Gen. Ords. 1967, § 34.143; Ord. No. 41525, 10-20-72; Ord. No. 53215, 9-10-81; Ord. No. 56381, 8-16-84; Ord. No. 64308, 7-6-89; Ord. No. 970008, § A, 3-6-97; Ord. No. 970559, § A, 5-1-97; Ord. No. 011599, § A, 12-20-01; Ord. No. 070530, § 3, 5-10-07; Ord. No. 120357, § 3, 5-3-12; Ord. No. 120991, § 1, 12-6-12; Ord. No. 190173, § 2, 3-21-19; Ord. No. 200170, § 2, 3-26-20; Ord. No. 211030, § 1, 12-9-21; Ord. No. 220775, § 1, 9-22-22; Ord. No. 241053, § 2, 1-9-25

Service Level Impacts

None

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Yes, less closure of bike lanes
- 2. How have those groups been engaged and involved in the development of this ordinance? Unknown
- How does this legislation contribute to a sustainable Kansas City?
 Keeping more mobility options open during construction by encouraging less mobility lane closure.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: It is a City Code change.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)