

**Health Forward Foundation COVID  
Vaccine Transport**

| <b>Object Line</b>            | <b>Budget</b>   |              |
|-------------------------------|-----------------|--------------|
|                               | <b>FY22</b>     | <b>Total</b> |
| A01100 Personnel              | \$5,185         | \$5,185      |
| <b>A Personnel Services</b>   | <b>\$5,185</b>  | \$5,185      |
| B 18560 Contractual Services  | \$51,856        | \$51,856     |
| <b>B Contractual Services</b> | <b>\$51,856</b> | \$51,856     |
| <b>TOTAL</b>                  | <b>\$57,041</b> | \$57,041     |

## Health Forward Foundation COVID Vaccine Transport

| <b>Revenues</b>                 |   | Current Budget | Revised   |
|---------------------------------|---|----------------|-----------|
| Account Number                  | Revenue Account Title                             | Estimate       | Estimate  |
| 22-2480-500001-479991-G50583522 | Health Forward Foundation COVID Vaccine Transport | \$ -           | \$ 57,041 |

| <b>Appropriations</b>      |   | Current     | Revised          |
|----------------------------|---|-------------|------------------|
| Account Number             | Appropriation Account Title                       |             | Estimate         |
| 22-2480-505835-A-G50583522 | Health Forward Foundation COVID Vaccine Transport | \$ -        | \$ 5,185         |
| 22-2480-505835-B-G50583522 | Health Forward Foundation COVID Vaccine Transport | \$ -        | \$ 51,856        |
|                            |   | <b>\$ -</b> | <b>\$ 57,041</b> |

Dollar  
Change

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\$ 57,041

Dollar  
Change

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\$ 5,185

\$ 51,856

**\$ 57,041**