

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 240609 Submitted Department/Preparer: General Services Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

# **Executive Summary**

Authorizing the Manager of Procurement Services to execute a Design Professional Services contract with Dake Wells Architecture (No. 07P24026) in the amount of \$485,500.00 for Fire Station Gender Neutral Upgrades

#### **Discussion**

Project Justification.

The project scope includes the design of eight (8) Kansas City Missouri fire stations across the City to provide each station with secure individual and private bunk, restroom, and shower accommodations for each fire staff member and also include all electrical, plumbing, HVAC, and alerting system upgrades necessary to achieve the requirements in individual spaces.

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|    | Fiscai impact  |       |      |  |  |  |  |
|----|--|-------|------|--|--|--|--|
| 1. | Is this legislation included in the adopted budget?  | ⊠ Yes | □ No |  |  |  |  |
| 2. | What is the funding source? Fire Capital Sales Tax 25-2301-077700-632980   |       |      |  |  |  |  |
| 3. | How does the legislation affect the current fiscal year? Funds are approproiated from previously approproiated funds |       |      |  |  |  |  |

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No. This is a one-time project.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

| (OMB   | Staff will complete this section.)  |  |                         |  |  |  |
|--|---|--|-------------------------|--|--|--|
| 1.   | This legislation is supported by the general fund.  | □ Yes  | ⊠ No                    |  |  |  |
| 2.   | This fund has a structural imbalance.   | □ Yes  | ⊠ No                    |  |  |  |
| 3.   | Account string has been verified/confirmed.   | ⊠ Yes  | □ No                    |  |  |  |
| The fu   | ional Discussion (if needed) unding for gender neutral upgrades to Fire Stations was previous rill be reappropriated in Fiscal Year 2024-25 to be available for the   |  |                         |  |  |  |
|  | Citywide Business Plan (CWBP) Impact  |  |                         |  |  |  |
| 2.   | <ul> <li>View the Adopted 2025-2029 Citywide Business Plan</li> <li>Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)</li> <li>Which objectives are impacted by this legislation (select all that</li> <li>□ Engage in thoughtful planning and redesign of existing road ensure safety, access, and mobility of users of all ages and</li> <li>□ Enhance the City's connectivity, resiliency, and equity througe connected multi-modal transportation system for all users.</li> <li>□ Build on existing strengths while developing a comprehensing plan for the future.</li> <li>□ Develop environmentally sustainable infrastructure strategies quality of life and foster economic growth.</li> <li>☑ Ensure adequate resources are provided for continued main existing infrastructure.</li> <li>□ Focus on delivery of safe connections to schools.</li> </ul> | I networks abilities. gh a better ve transpo | r-<br>ortation<br>orove |  |  |  |
| Prior Legislation  |   |  |                         |  |  |  |
| Click  | or tap here to list prior, related ordinances/resolutions.  |  |                         |  |  |  |
| Service Level Impacts  |   |  |                         |  |  |  |
| This project will improve the living conditions for all KOED and accordance as a serial second |   |  |                         |  |  |  |

This project will improve the living conditions for all KCFD employees regardless of gender.

### **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?

N/A

- How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The CREO department approved goals of 5.84% MBE and 15.37% WBE per available scopes of work.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.