

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240949 Submitted Department/Preparer: Please Select Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$ 296,205.24 Amendment No. 8 with Crawford Murphy & Tilly for the Contract 62200528 – Landside Pavement Design at KCI Airport; authorizing a maximum expenditure of \$325,825.76.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 15% MBE, 10% WBE PARTICIPATION. FOR PM – The intent of this project is to provide design, bidding services, and construction management for the rehabilitation of two bridges located at the Kansas City International Airport Economy Lot roads.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? FY25-8300-627270-B-62230571, Aviation Fund		
3.	How does the legislation affect the current fiscal year?		

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 There is no known future fiscal impact.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

FY25 - \$325.825.76

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No						
2.	This fund has a structural imbalance.	□ Yes	⊠ No						
3.	Account string has been verified/confirmed.	⊠ Yes	□ No						
dditional Discussion (if needed) lick or tap here to enter text. Citywide Business Plan (CWBP) Impact									
1.	View the Adopted 2025-2029 Citywide Business Plan								
2.	 Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 								
3.	. Which objectives are impacted by this legislation (select all that apply):								
	 Engage in thoughtful planning and redesign of existing resource safety, access, and mobility of users of all ages and Enhance the City's connectivity, resiliency, and equity throe connected multi-modal transportation system for all users Build on existing strengths while developing a comprehent transportation plan for the future. Develop environmentally sustainable infrastructure strategy quality of life and foster economic growth. Ensure adequate resources are provided for continued materials infrastructure. Focus on delivery of safe connections to schools. 	l abilities. ugh a bet nsive gies that ir	ter- mprove						
Prior Legislation									
21	1115, 200950,230688								

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
 - 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
 - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.



HRD Contractor Utilization Plan Approval

	Date:	July 7, 2020				
	То:	Ashley Holmes, Hun	nan Relations Dep	partment		
]	From:	Kevin D. Wells, Avis Lapondzia Jones, Pro	ation Department ject Manager			
5	Subject:	Project No.62200528	- Landside Paver	ment Design		
I	unding:	City (MBE/WBE)	Federal (DBE)1	State (DBE)	Tenant MBE/WBE	☐ Tenant DBE ¹
C	Contract Category:	Construction Design Professional	☐ General Ser ☐ Professional	Services	☐ Facility Repair ☐ Concession	☐ Lease ☐ Tenant
100	lacommoné	al Closing Date: 1/31/20 led Bid/Proposal ² : \$282,500	. 22	No. of Bide	iers/Proposers: 4	
0	Company: Contact: Ty Contact Em	rawford, Murphy & Tilly),33	Address: 1 Phone:816 Fax:	627 Main St, Ste. 200, K6 272-8356	CMO 64108
CC	Jade Lis R HUMAN REI	ATTONS DEPARTMENT USE ONLY				
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T	Jade Lis R HUMAN REI he attache	ske ATIONS DEPARTMENT USE ONLY d Contractor Utilization	Plan is:		Waiver is:	
T	Jade Lie R HUMAN REI he attache Approve	ske ATIONS DEPARTMENT USE ONLY d Contractor Utilization	Plan is:		Waiver is: Approved	d
To	Jade Ling HUMAN REA the attached Approved Disappro	ske ATIONS DEPARTMENT USE ONLY d Contractor Utilization		/ <u>@</u> %we	Waiver is: ☐ Approved ☐ Disapproved ☐ Not Applica	d
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6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)