



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250812

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing \$15,000.00 of the appropriations in Fund No. 3518 General Obligation Bond Series 2018A Question 1, \$59,292.69 of the appropriations in Fund No. 3519 General Obligation Bond Series 2019A Question 1, \$146,877.51 of the appropriations in Fund No. 3520 General Obligation Bond Series 2020 Question 1, \$96,911.46 of the appropriations in Fund No. 3434 2016B Special Obligation Taxable Bond, \$158,619.98 of the appropriations in Fund No. 3436 Special Obligation 2017 Taxable Bond, \$426,500.25 of the appropriations in Fund 3439 2020A Taxable Special Obligation Bond, \$494,820.86 of the appropriations in Fund No. 3430 2012B Special Obligation Taxable Bond Fund, \$183,823.88 of the appropriations in Fund No. 3441 Special Obligation Series 2021B, \$318,153.37 of the appropriations in the Capital Improvements Sales Tax Fund and appropriating \$1,900,000.00 for the purpose of reallocating General Obligation Bond and Special Obligation Bond project proceeds and Capital Improvements Sales Tax funds for 89023056 Broadway Bike Lane - 31st to 43rd; reducing \$1,500,000.00 of the appropriations in the Capital Improvements Sales Tax Fund and reappropriating \$1,500,000.00 for 89008938 Southwest Blvd-31st to Broadway Study; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance reallocates \$1,900,000 of unused GO Bond funds, SO Bond funds, and Capital Improvements Sales Tax funds toward the Broadway Bike Lane - 31st to 43rd (89023056) and \$1,500,000 of Capital Improvements Sales Tax reserve funds to Southwest Blvd-31st to Broadway Study (89008938) projects.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

General Obligation Bond Series 2018A Question 1, Fund No. 3518

AL-3518-078027-B-07001233	Truman Road Retaining Wall	\$15,000.00
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General Obligation Bond Series 2019A Question 1, Fund No. 3519

AL-3519-708013-B-70172207	Paseo Gateway	\$59,292.69
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General Obligation Bond Series 2020 Question 1, Fund No. 3520

AL-3520-898061-B-89008587	Gregory Boulevard Bridge	\$133,088.75
AL-3520-898077-B-89060949	Sidewalks FY23-24-CW-Schools	\$12,013.68
AL-3520-898077-B-89061090	Sdwk FY 25 CWA Citywide #1	\$917.54
AL-3520-898077-B-89061091	Sdwk FY 25 CWA Citywide #2	<u>\$857.54</u>
		\$146,877.51

2016B Special Obligation Taxable Bond, Fund No. 3434

AL-3434-572340-B	Dangerous Building Demolition	\$28,256.66
AL-3434-572349-B	Neighborhood Initiatives	\$1,904.00
AL-3434-572360-B	Property Preservation	\$6,802.00
AL-3434-577050-B- 57020342	Linwood Shopping Center	\$2,799.16
AL-3434-648047-B-10008047	Two Light	\$53,669.00
AL-3434-708093-B-70174901	KC Urban Youth Academy	\$1,005.00
AL-3434-897050-A-89020342	Linwood Shopping Center	\$1,066.38
AL-3434-897050-B-89020342	Linwood Shopping Center	\$1,387.46
AL-3434-897050-E-89020342	Linwood Shopping Center	<u>\$21.80</u>
		\$96,911.46

Special Obligation 2017 Taxable, Fund No. 3436

AL-3436-078043-B-07P20034	1518 East 18th Street Tenant I	\$50,000.00
AL-3436-078043-B-07P20067	Cherish the Cake	\$10,436.47
AL-3436-078043-B-07P23021	18th and Vine Boone Theater.	\$13,126.48
AL-3436-648043-B-64017101	18 th and Vine Phase 1-3	<u>\$85,057.03</u>
		\$158,619.98

2020A Taxable Special Obligation Bond, Fund No. 3439

AL-3439-078024-B-07171111	Pckg 17 West Bottom Garage ADA	\$201,799.65
AL-3439-078027-B-07P20003	Conv. Garage Construction	151,450.38
AL-3439-648047-B-64020211	Three Light Block 139	73,250.00
AL-3439-632120-E	Convention Hotel Catering	<u>0.22</u>
		\$426,500.25

Special Obligation Series 2021B Fund, Fund No. 3441

AL-3441-078027-B-07P20002	Conv. Garage Design Scope	\$179,391.99
AL-3441-707700-B-70205050	Golf Course Irrigation System	<u>4,431.89</u>
		\$183,823.88

Capital Improvements Sales Tax Fund, Fund No. 3090

26-3090-125005-B-12BUDGET	Budget Integration	\$1,850,000.00
26-3090-179995-B	Capital Contingent Approp	68,264.48
26-3090-707769-B-89STPRES	Street Preservation	<u>494,820.86</u>
		\$2,413,085.34

3. How does the legislation affect the current fiscal year?

Legislation reduces unused appropriations in GO Bond Funds, SO Bond Funds, and the Capital Improvements Sales Tax Fund to be reallocated to SW Blvd-31st to Broadway Study (89008938) and Broadway Bike Lanes – 31st to 43rd (89023056).

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☒ Yes ☐ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

There are sufficient appropriations available in each account string to fund these projects.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☒ Focus on delivery of safe connections to schools.

Prior Legislation

Resolutions 230625 and 220660, Ordinances 17036, 180139, 190175, 16016, 170132, 190335, 120359, 210046

Service Level Impacts

Pedestrians will be able to cross the street easier with a reduced crossing distance. Vehicles and pedestrian crashes should reduce with the implemented countermeasures.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Road users should have a safer road to traverse no matter what mode they are using.
2. How have those groups been engaged and involved in the development of this ordinance?
Yes, there have been several public engagement sessions and stakeholder meetings.
3. How does this legislation contribute to a sustainable Kansas City?
This legislation helps fund a project to install alternative transportation modes including addition safety measures for pedestrians and bicyclists and mobility users.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This legislation reappropriates additional available funding for previously approved projects and does not seek to authorize any additional agreements that would require CREO's review.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)