



MBE/WBE/DBE Contract Goals Request

Date: April 26, 2021
To: Andrea Dorch, Human Relations Department
From: Matt Bond, Water Services Department

Project Number 80002332	Project Name Water Main Replacements (Location TBD) Project No. 2	
Contract ID Number 9654	Estimated Cost: (cost breakdown attached) \$ 450,000	Solicitation Date: 7/1/2022
Estimated Project Duration: 365 days		

Note: Click the box to select

Contract Category:	→ FICB PREVAILING WAGE:	☐ YES	☒ NO
	☐ Construction	☐ Design-Build	☐ Non-Municipal Agency
	☒ Design Professional	☐ Other Goods & Services	☐ Lease
	☐ Professional Services	☐ Facilities Maintenance/Repair	☐ Tenant (MBE/WBE)
	☐ Other (Enter Type):	☐ Concession	
Type:	☒ Original	☐ Amendment No.	
Funding:	☒ City (MBE/WBE)	☐ Federal (DBE)	☐ State (DBE)
	☐ Other:	☐ Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			☐ Yes ☒ No
☒ Estimated Cost Breakdown attached - Page 2 ☐ List of Required Crafts attached - Page 3			

Description of work:

Design services for the water main replacement of break prone water mains.

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

☐ No Goals are set for this Project; OR

☒ The following Goals are approved for this Project

11 % MBE 7 % WBE OR % DBE

Human Relations Department

Date:

4/27/2021

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹

☐ Approved

☐ Disapproved

☐ N/A

Date

FOR GRANT AGENCY USE ONLY²

☐ Approved

☐ Disapproved

☐ N/A

Date

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR
PROJECT # PROJECT/CONTRACT NAME: 80002332/ Water Main Replacements (Location
TBD) Project No. 2

Department Use				
Scopes of Work	Percentage	Dollar Amount	□DBE □MBE	WBE
Process	0%	\$ -		
WMR Design	82%	\$ 369,000		
Stormwater	0%	\$ -		
CCTV	0%	\$ -		
Modeling	0%	\$ -		
Survey	11%	\$ 49,500	\$ 49,500	
Smoke Testing	0%	\$ -		
Line Cleaning	0%	\$ -		
Site Civil	0%	\$ -		
Structural	0%	\$ -		
Electrical/Instrument	0%	\$ -		
Mechanical	0%	\$ -		
Landscape Architect	0%	\$ -		
Public Outreach	0%	\$ -		
Envision	2%	\$ 9,000		\$ 9,000
Utility Coordination	5%	\$ 22,500		\$ 22,500
Department Recommendation Total	100%	\$ 450,000	\$ 49,500	\$ 31,500
Department Recommended Goal			11%	7%
Human Relations Department Use Only:				
Scopes of Work		Dollar Amount	□DBE □MBE	WBE
HRD Recommendation Total		\$ -	\$ -	\$ -
HRD Recommended Goal			#DIV/0!	#DIV/0!

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.