

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: TMP-5759 Submitted Department/Preparer: Fire Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

### **Executive Summary**

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV3960) that will exceed \$1,000,000.00 with Weis Fire & Safety, LLC to provide Personal Protective Equipment for the Fire Department; authorizing the Manager of Procurement Services to amend and extend the Contract; and authorizing the Fire Chief to expend \$1,016,675.00 from previously appropriated funds.

MWBE goals do not apply to this purchase per CREO Annual Goals Manual.

#### **Discussion**

Authorizing the Manager of Procurement Services to execute a contract with Weis Fire & Safety, LLC to provide Personal Protective Equipment for Emergency services that will exceed \$1,000,000.00; and authorizing the Manager of Procurement Services to amend and extend the Contract.

# **Fiscal Impact**

1.	Is this legislation include	ed in the adopted budget?	⊠ Yes □ No
----	-----------------------------	---------------------------	------------

- 2. What is the funding source? Fire Sales Tax Capital 2301-231405-634120
- 3. How does the legislation affect the current fiscal year? Reduces appropriations by \$1,016,675.00
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

	Re	ccurring					
5.	<ul><li>Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?</li><li>No</li></ul>						
Office of Management and Budget Review (OMB Staff will complete this section.)							
1.	Thi	s legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	Thi	s fund has a structural imbalance.	⊠ Yes	□ No			
3.	Aco	count string has been verified/confirmed.	⊠ Yes	□ No			
Additional Discussion (if needed) Click or tap here to enter text.							
		Citywide Business Plan (CWBP) Impac	ct				
1.	Vie	View the Adopted 2025-2029 Citywide Business Plan					
2.		Which CWBP goal is most impacted by this legislation? Public Safety (Press tab after selecting.)					
3.	Wh	Which objectives are impacted by this legislation (select all that apply):					
	☐ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.						
	☐ Focus on violence prevention among all age groups, placing an emphasis youth.						
		<ul> <li>Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victim of crime.</li> </ul>					
	☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.						
	Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.						
		, , , , , , , , , , , , , , , , , , , ,	,-				

# **Prior Legislation**

# **Service Level Impacts**

XX

#### **Other Impacts**

- 1. What will be the potential health impacts to any affected groups?

  This brand of PPEs are recommended because they are produced without the cancer causing agents that other PPEs in the Market possess.
- 2. How have those groups been engaged and involved in the development of this ordinance?
  N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Eliminates the exposure of cancer causing agents not only to Fire Department personnel, but also the general public.
- Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

    Click or tap here to enter text.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)