



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240618

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing an expenditure of \$1,100,000.00 for Facility Repair and Maintenance contracts during Year 1 (FY25) of the Green Infrastructure Maintenance Program; authorizing four successive one-year renewals for Facility Repair and Maintenance contracts without further City Council approval; authorizing a maximum expenditure of \$5,500,000.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 14 of a 30-year implementation period. The purpose of this program is to provide regular maintenance for green infrastructure sites across the City to preserve function, aesthetics, and to maintain compliance with the Nine Minimum Controls requirements of the Consent Decree.

Facility Repair and Maintenance Contract Description

The scope of work to be provided under the Facility Repair and Maintenance Contracts is for routine maintenance of specified green infrastructure sites including but not limited to trash, sediment and debris removal, weed and pest control, and vegetative pruning and edge control. Nine sites are included in Year 1, with the intent of adding additional sites in subsequent years. Long-term maintenance of green infrastructure assets currently in design and/or construction will be maintained under this Green Infrastructure Maintenance Program to supplement existing KC Water green infrastructure maintenance resources. The total amount for Green Infrastructure Facility Repair and Maintenance Contracts is \$5,500,000.00 that covers year 1 and four additional years.

The term of this program will be 365 calendar days with four 365-day renewals.

Solicitation

The Green Maintenance Program was advertised in accordance with the City's requirements on September 21, 2023, with qualifications being received on October 24, 2023. There were five (5) contractors that submitted qualifications.

Awardee/Subcontracting Participation

The following four companies will be awarded a contract under the Green Infrastructure Maintenance Program: 1) Common Nature, 2) DuPree Landscaping & Lawn Care LLC, 3) Lotus Lawncare & Services LLC, and 4) Snoop's Lawn Mowing LLC.

Other Bidders/Subcontracting Participation

Eyedeal Lawn Care Solutions also submitted their qualifications and has been prequalified for award of contracts by City in the future. Because Eyedeal Lawn Care Solutions is currently providing green infrastructure maintenance services under an existing contract, they will not be awarded a contract in the first year of the Green Infrastructure Maintenance Program.

MBE/WBE Goals

KC Water will use a programmatic approach to achieve the M/WBE goals established for the Green Maintenance Program whereby KC Water will be responsible for contracting the maintenance of specific green infrastructure sites directly with prequalified M/WBE contractors. CREO established 23% MBE and 0% WBE goals on the project on July 10, 2024.

At the commencement of this Green Infrastructure Maintenance Program in 2024, the M/WBE goals for this program will be 23% MBE and 0% WBE based on the number of prequalified M/WBE contractors in the program. M/WBE goals for this program will be reviewed jointly by CREO and KC Water leadership on an annual basis and adjusted as needed based on the actual number of prequalified M/WBE firms participating in the Green Maintenance Program.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
25-8110-801320-B = \$1,100,000.00
Engineering Overflow, Sewer Fund
3. How does the legislation affect the current fiscal year?
Work on this project will begin in the current fiscal year and extend into FY29.
Invoices will be submitted by the Contractor on a monthly basis upon the commencement of maintenance activities.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as the work proceeds.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review
(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

The Green Infrastructure Maintenance Program is dedicated to preserving and sustaining the function and visual appeal of green infrastructure sites throughout the City. Sustaining the effectiveness of these sites over the long term necessitates consistent and ongoing maintenance efforts throughout the year. These maintenance efforts are essential to meet performance expectations regarding their appearance, vegetative health, infiltration capacity, and stormwater drainage functions. Each green infrastructure site has unique maintenance needs influenced by the individual site layout and configuration, surrounding area, and weather conditions. Contractors are required to perform regular maintenance activities to continuously meet the Services Levels of Performance Standards defined in the scope of work.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Green infrastructure assets help manage stormwater runoff, reducing water pollution and the risk of flooding, thereby protecting public health and the environment.
2. How have those groups been engaged and involved in the development of this ordinance?
Each Smart Sewer Program green infrastructure project included unique and community-specific public engagement during the design and construction phases. Securing long-term operations and maintenance of these sites allows the City to continue to honor the project's functional performance and aesthetic commitments that were made to these community groups.
3. How does this legislation contribute to a sustainable Kansas City?
This project helps promote environmental quality, social equity, and economic vitality while also enabling green infrastructure to serve as an amenity for the community.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

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5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

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6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.