



Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, August 13, 2024

10:30 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

***** PUBLIC TESTIMONY LIMITED TO TWO MINUTES *****

240686 Sponsor: City Manager

Acknowledging that the twenty-three-year statutory period for the capture of tax increment allocation financing within Projects 10, 14, 16, 21, 24, and 27 of the 22nd & Main Tax Increment Financing Plan has expired; terminating the designation of Projects 10, 14, 16, 21, 24, and 27 of the 22nd and Main Tax Increment Financing Plan as redevelopment projects therein; and directing the City Clerk to send copies of this ordinance to Jackson County.

Attachments: [22nd & Main TIF Plan - expiration of 6 projects - 2024 presentation](#)
[22nd and Main TIF Plan docket memo](#)

[240690](#) Sponsor: Director of General Services

Authorizing the City Manager to engage in contract negotiations with Hope Faith-Homeless Assistance Campus to provide a non-congregate, low-barrier shelter facility and Care Beyond The Boulevard for ancillary services to assist unsheltered families and individuals using previously-appropriated HOME ARP funds under an RFP.

Attachments: [EV3180a-RECOMMENDATION OF AWARD- HomeARP 080624](#)
[TMP 4579 Docket Memo](#)
[ORDINANCE TMP Low Barrier Shelter 2\(1\)](#)
[Abby Yellman 8.12.2024](#)

[240691](#) Sponsors: Mayor Quinton Lucas and Councilpersons Melissa Robinson and Melissa Patterson Hazley

Declaring certain real property formerly known as Belvidere Park and located at 533 Tracy Avenue and 1408 Independence Avenue, Kansas City, Missouri 64106 surplus to the City's needs; and authorizing the City Manager to negotiate and execute a sale contract, development agreements, conveyance documents, and other documents necessary to effectuate the transfer of the properties located at 533 Tracy, 1408 Independence Avenue, and 1200 Independence Avenue to the State of Missouri for the sale and redevelopment of said properties as a new Missouri State Behavioral Health Facility.

Attachments: [Docket Memo 0.1.5 Ord. 240691](#)

[240692](#) Sponsor: Director of Finance Department

Estimating revenues and appropriating \$650,000.00 from the Unappropriated Fund Balance of the 2025A Taxable Special Obligation Bond Fund for the Performing Arts Center Garage Fire Suppression System; authorizing the City Manager to execute the Fifth Amendment to the Cooperative Agreement for Design and Construction for the parking garage adjacent to the Performing Arts Center; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Attachments: [240692 Docket Memo](#)
[RMF Finance SO Bond Approp--Admin](#)

[240695](#) Sponsor: Councilperson Melissa Robinson

Calling an election on November 5, 2024, for the purpose of renewing a one-quarter cent capital improvement - public safety sales tax for 32 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by repealing existing Section 68-447 and enacting in lieu thereof a section of like number and subject matter contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement - public safety sales tax should the sales tax question not be approved by the voters; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Ordinance 240695 \(002\)](#)
[DOCKET MEMO 240695](#)

[240696](#) Sponsor: Councilperson Melissa Robinson

Adopting a definition of Equitable Economic Development and expressing Council intent for the comprehensive economic development policy to incorporate Equitable Economic Development along with specific Equitable Economic Development strategies.

Attachments: [Docket Memo 240696 Equitable Economic Development](#)

[240699](#) Sponsor: Councilperson Melissa Robinson

Authorizing the Manager of Procurement Services to execute a Design Professional Services contract with Dake Wells Architecture (No. 07P24026) in the amount of \$948,000.00 for Fire Station Gender Neutral Upgrades at eight (8) fire stations; and directing the Chief Equity Officers to receive input from the fire department employees that are most impacted by the design of the upgrades to these fire stations.

Attachments: [Docket Memo 240699](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Finance, Governance, and Public Safety issues.

2. Closed Session

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate

Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 240686

ORDINANCE NO. 240686

Sponsor: City Manager

Acknowledging that the twenty-three-year statutory period for the capture of tax increment allocation financing within Projects 10, 14, 16, 21, 24, and 27 of the 22nd & Main Tax Increment Financing Plan has expired; terminating the designation of Projects 10, 14, 16, 21, 24, and 27 of the 22nd and Main Tax Increment Financing Plan as redevelopment projects therein; and directing the City Clerk to send copies of this ordinance to Jackson County.

WHEREAS, pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the "Act"), the City Council of Kansas City, Missouri, by Ordinance No. 54556, passed on November 24, 1982, and further amended thereafter, created the Tax Increment Financing Commission of Kansas City, Missouri (the "Commission"); and

WHEREAS, the Council by passage of Ordinance No. 980230 on March 19, 1998, approved the 22nd and Main Tax Increment Financing Plan ("TIF Plan"); and

WHEREAS, the twenty-three year statutory period for the capture of tax increment allocation financing within Projects 10, 14, 16, 21, 24, and 27 of the TIF Plan has expired; and

WHEREAS, the Commission, at its July 10, 2024, meeting, adopted Resolution No. 7-26-24, which recommends termination of the designation of those projects; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council hereby acknowledges that the twenty-three-year statutory period for the capture of tax increment allocation financing within Projects 10, 14, 16, 21, 24, and 27 of the TIF Plan has expired.

Section 2. That the designation of Projects 10, 14, 16, 21, 24, and 27 of the 22nd & Main TIF Plan as redevelopment projects is hereby terminated.

Section 3. That the City Clerk is hereby directed to send copies of this ordinance to Jackson County.

..end

Approved as to form:

Emalea Black
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240686

Submitted Department/Preparer: City Manager's Office

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Acknowledging that the twenty-three-year statutory period for the capture of tax increment allocation financing within Projects 10, 16, 21, 14, 27 and 24 of the 22nd & Main Tax Increment Financing Plan has expired; terminating the designation of Projects 10, 16, 21, 14, 27 and 24 of the 22nd and Main Tax Increment Financing Plan as redevelopment projects therein; and directing the City Clerk to send copies of this ordinance to Jackson County.

Discussion

These 6 TIF projects have expired and the TIF Commission recommends terminating the projects.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
TIF Plan
3. How does the legislation affect the current fiscal year?
None
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
TIF revenues redirected from these project areas will now be directed to the appropriate taxing jurisdictions.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.
 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
 -

Prior Legislation

980230

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None identified
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Promoting development by finalizing the redevelopment project area.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Construction has been completed years ago.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240690

ORDINANCE NO. 240690

Sponsor: Director of General Services

Authorizing the City Manager to engage in contract negotiations with Hope Faith-Homeless Assistance Campus to provide a non-congregate, low-barrier shelter facility and Care Beyond The Boulevard for ancillary services to assist unsheltered families and individuals using previously-appropriated HOME ARP funds under an RFP.

WHEREAS, the City sought to provide non-profit operating and capacity building assistance, as well as supportive housing services, including homeless prevention and housing counseling, capacity building, eligible operating costs, and administration; and

WHEREAS, on April 30, 2024, the City, through the General Services Department, Procurement Services Division on behalf of the Housing and Community Development Department, requested proposals to provide a non-congregate, low-barrier shelter facility to assist unsheltered families and individuals within our community for qualified populations associated with the HOME ARP Allocation Plan as approved by the Department of Housing and Urban Development (HUD); and

WHEREAS, on July 22, 2024, the evaluation committee recommended the proposal of Hope Faith Ministries, Inc., dba Hope Faith-Homeless Assistance Campus and Care Beyond The Boulevard pursuant to

WHEREAS, any negotiations and/or executed contract shall include 1) renovation of an existing homeless serving space so that portion of the building can be used as non-congregate, low-barrier shelter; 2) 24/7 operation of the shelter with case management/services; and 3) capacity expansion through a jobs program for homeless individuals and the addition of a fundraising professional for sustainability; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to engage in contract negotiations with Hope Faith-Homeless Assistance Campus to provide a non-congregate, low-barrier shelter facility and Care Beyond The Boulevard for ancillary services to assist unsheltered families and individuals using previously-appropriated HOME ARP funds under an RFP.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

Tammy L. Queen
Director of Finance

Approved as to form:


Joseph A. Guarino
Senior Associate City Attorney

GENERAL SERVICES DEPARTMENT

Procurement Services Division

DATE: August 6, 2024

TO: Brian Platt, City Manager
Darrell Everette, Chief Procurement Officer

FROM: Keely Golden, Procurement Manager 

RE: Recommendation of Award

SUBJECT: Contract EV3180Aa- HOME-ARP 2023 Non-Congregate Shelter, Supportive Services, Non-Profit Operating & Capacity Building Program

BACKGROUND AND PURPOSE

The General Services Department, Procurement Services Division on behalf of the Housing and Community Development Department requested proposals to provide a Non-Congregate, Low Barrier Shelter facility to assist unsheltered families and individuals within our community for qualified populations associated with the HOME ARP Allocation Plan as approved by the Department of Housing and Urban Development (HUD). In addition, the City of Kansas City will be providing non-profit operating and capacity building assistance as well as supportive housing services. Supportive services include homeless prevention and housing counseling. Also included is Capacity Building, Eligible Operating Costs, and Administration.

MWBE GOALS

All \$300,000+ proposals must adhere to the MBE/WBE compliance goals established by City Code and federal regulations. The mandatory Housing Department (CDBG/HOME) goals (established by CREO) in their totality must meet the following:

- a. Construction MBE: 15% WBE: 15%
- b. Design/Consulting MBE: 13% WBE: 13%
- c. Facility renovation/Tenant Upgrades/Maintenance MBE: 11% WBE: 11%
- d. Professional MBE: 14% WBE: 14%

The awarded supplier will work with CREO in best faith to meet the published MWBE goals depending on the final scope of the contract.

SOLICITATION PROCESS

The intent of this Request for Proposal, EV3180Aa, was to solicit proposals for HOME-ARP 2023 Non-Congregate Shelter, Supportive Services, Non-Profit Operating & Capacity Building Program. The Procurement Services Division and the Housing and Community Development Department worked together throughout the entire process.

Solicitation Events:

Competition Scoring		Submission Type: Facial Submission	Pricing Sheet	Rank Analysis
Current Speed	Target Savings	Budget	New Speed	

Status	Event Name	Event Priority	Location	Description	Dates	Mandatory
PAUSED	Open Date	N/A	Online Portal	Pricing open for the Opportunity	Apr 30th 2024, 1:30 PM CDT	N/A
PAUSED	Workshop (attend only) (see notes below)	Public	See Teams link in the Files section of the RFP	Workshop to go over program and RFP requirements and allow time for Q&A.	May 6th 2024, 9:00 AM CDT - May 8th 2024, 10:00 AM CDT	NO
PAUSED	Close Date	N/A	Online Portal	Deadline for Submissions	May 30th 2024, 9:00 PM CDT	N/A
PAUSED	Evaluable By Date	N/A	Online Portal	Deadline to Evaluable Project Submissions	Jul 27th 2024, 3:00 PM CDT	N/A

AWARD AND EVALUATION PROCESS

RFP closed on May 30, 2024, and twelve proposals were received. The responding firms were Care Beyond the Boulevard, Creative Innovation, Greater Kansas City Housing Information Center, Guadalupe centers, Hope Faith Homeless Assistance Campus, Lean on Me Ministries, Legal Aid of Western Missouri, Metro Lutheran Ministry, Newhouse, Our Spot KC, Reconciliation Services, and reStart Inc.

The Evaluation Committee consisted of Blaine Proctor, Dion Lewis, and L'eon Romanazzi (Housing Dept). Councilwoman Melissa Robinson, Reid Day (Mayor's Office) were advisors.

Of the twelve proposals, the following firms were selected for short-list presentations on the shelter portion of the RFP: Hope Faith Homeless Assistance Campus and reStart Inc. the following suppliers were short-listed for further review on the non-shelter portion of the RFP: Care Beyond the Boulevard, Guadalupe Center, Legal Aid, Metro Lutheran Ministry, and Reconciliation Services.

The remaining proposals were rejected for either not meeting mandatory requirements of the RFP or unfavorable provisions in their responses.

The Evaluation Committee met on July 22, 2024 to determine a final award.

RECOMMENDATION/SCORING SUMMARY

Agency: HopeFaith Homeless Assistance Campus

Result: This committee recommends further negotiations for the shelter portion of the RFP.

Reason: Agency's proposal is to create low barrier shelter beds, which is the primary focus of the HOME ARP application, and is the biggest infrastructure need in the homeless service space. Because shelter is the most expensive intervention in the homeless service world, it is the recommendation of this committee to award the supplier's entire requested amount.

Agency: Care Beyond the Boulevard (CBB)

Result: This committee recommends further negotiations for the non-shelter portion of the RFP.

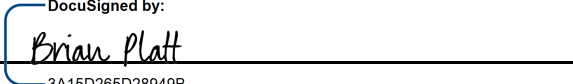
Reason: This agency is creating medical respite beds, it is the recommendation of this committee to award a partial amount of the supplier's requested amount for non-shelter services.

APPROVAL

The recommendation award for this RFP will be based on the suppliers listed above. We will not have a final determination until the negotiations are completed. The negotiated contracts will be submitted back to City Council for approval prior to execution.

Per the HUD requirements, the contracts can be expended through September 30, 2030. The contracts will start upon City Council approval in late 2024. The pricing will be firm and fixed and the Housing and Community Development Department has verified funding for this project.

Approved by the City Manager.

City Manager  Date: 8/7/2024

DocuSigned by:
3A15D265D28949B...



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240690

Submitted Department/Preparer: Housing

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to engage in contract negotiations with Hope Faith-Homeless Assistance Campus to provide a non-congregate, low-barrier shelter facility and Care Beyond The Boulevard for ancillary services to assist unsheltered families and individuals using previously-appropriated HOME ARP funds under an RFP.

Discussion

Emergency shelter and other crisis housing (shelters, interim housing, motel vouchers) play a critical role in our system's response to homelessness. Emergency shelters will always be necessary as there will be always be people dislodged from housing who will need temporary accommodation.

If every person regardless of circumstance needs a bed to sleep in, then every community needs some form of low-barrier shelter, especially when people are living in encampments, on the street or other places not meant for human habitation.

The lack of low-barrier emergency shelter leads individuals to create or seek "shelter" in encampments, which promote trafficking, public health concerns, violence, costly clean-up efforts, and more. The current high barrier shelter system leaves a portion of the population to seek shelter outside. Low Barrier shelter fills that gap.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

There is no fiscal impact at this time as the authorization request is to negotiate. The prior sources identified for funding are as stated:

2940-555317-B-G55HOMEARP \$6,637,610

2940-555308-B-G55HOMEARP \$500,000

3. How does the legislation affect the current fiscal year?
Reduces HOME ARP fund as the source is a federal grant for specific purpose.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Fiscal impact is intended as one time
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
A reduction in cost may occur as a chronically homeless person costs the taxpayer an average of \$35,578 per year equivalent to 49.5% when people experiencing homelessness are connected to appropriate housing. Shelters provide an access point for chronically homeless folks to connect with necessary resources.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.

- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

ORDINANCE NO. 240046

Authorizing the City Manager to negotiate and execute a \$7,137,610 contract with Hope Faith-Homeless Assistance Campus to provide a non-congregate, low-barrier shelter facility to assist unsheltered families and individuals using previously-appropriated HOME ARP funds.

Service Level Impacts

This legislation approves a contract that includes 1) renovation of an existing homeless serving space so that portion of the building can be used as non-congregate, low-barrier shelter; 2) 24/7 operation of the shelter with case management/services; and 3) capacity expansion through a jobs program for homeless individuals and the addition of a fundraising professional for sustainability.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The lack of low-barrier emergency shelter leads individuals to create or seek “shelter” in encampments, which promote trafficking, public health concerns, violence, costly clean-up efforts, and more. Low-barrier shelter provides the following impact:

- Focuses on respect in behavior, not punishment for actions
- Understands trauma, and utilizes a trauma-informed approach
- Uses restrictions and barring sparingly, and connects people to alternative resources
- Does not impose values and beliefs on residents
- Serves and accepts people without judgment
- Treats belongings respectfully
- Encourages access to basic needs like hygiene with dignity
- Integrates housing and community
- Makes decisions in collaboration with residents
- Actively engages with guests, encourages housing and promotes hope

2. How have those groups been engaged and involved in the development of this ordinance?

City's Office of Unhoused Solutions staff connect with folks experiencing homelessness daily and service providers. Building relationships with the unhoused community gives insight as to why some unhoused folks are less likely to access current available shelter resources

3. How does this legislation contribute to a sustainable Kansas City?

Any agency negotiated or chosen through the RFP process will have a fundraising, architecture, staffing, and programming plans in place. The agency will leverage HOME-ARP funds along with traditional fundraising efforts in order to create sustainability within the project

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Not a necessary process at this time

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

ORDINANCE 240690

title

Sponsor: Director of General Services

Authorizing the City Manager to engage in contract negotiations with Hope Faith-Homeless Assistance Campus to provide a non-congregate, low-barrier shelter facility and Care Beyond The Boulevard for ancillary services to assist unsheltered families and individuals using previously-appropriated HOME ARP funds under an RFP.

body

WHEREAS, the City sought to provide non-profit operating and capacity building assistance, as well as supportive housing services, including homeless prevention and housing counseling, capacity building, eligible operating costs, and administration; and

WHEREAS, on April 30, 2024, the City, through the General Services Department, Procurement Services Division on behalf of the Housing and Community Development Department, requested proposals to provide a non-congregate, low-barrier shelter facility to assist unsheltered families and individuals within our community for qualified populations associated with the HOME ARP Allocation Plan as approved by the Department of Housing and Urban Development (HUD); and

WHEREAS, on July 22, 2024, the evaluation committee recommended the proposal of Hope Faith Ministries, Inc., dba Hope Faith-Homeless Assistance Campus and Care Beyond The Boulevard pursuant to

WHEREAS, any negotiations and/or executed contract shall include 1) renovation of an existing homeless serving space so that portion of the building can be used as non-congregate, low-barrier shelter; 2) 24/7 operation of the shelter with case management/services; and 3) capacity expansion through a jobs program for homeless individuals and the addition of a fundraising professional for sustainability; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to engage in contract negotiations with Hope Faith-Homeless Assistance Campus to provide a non-congregate, low-barrier shelter facility and Care Beyond The Boulevard for ancillary services to assist unsheltered families and individuals using previously-appropriated HOME ARP funds under an RFP.

end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the

appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

Tammy L. Queen
Director of Finance

Approved as to form:

Joseph A. Guarino
Senior Associate City Attorney

Good afternoon, City Manager Platt and Team,

Last week, our staff received a request to provide testimony to the City Council's Finance Committee, tomorrow, August 13, 2024, specifically related to the impacts of housing insecurity and homelessness on the Kansas City Public Library, our services, and ability to deliver on our core mission to serve the Kansas City community.

As a former Deputy City and County Manager for the City and County of Broomfield, I highly value our partnership with the City – both our elected officials and city staff – and wanted to ensure you had a copy of the statement that will be included as part of tomorrow's testimony by Beth Hill, Community Resource Manager.

Kansas City Public Library statement on housing insecurity

The Kansas City Public Library serves all in the community, increasingly serving those facing the most pressing challenges, including housing insecurity. Each day, our libraries offer refuge and information individuals need who are seeking basic human needs – needs that a low barrier shelter can offer---a place to sleep, food, access to restrooms or bathing facilities, or simply safety. Interactions between patrons and Library staff continue to reveal the harsh realities of housing instability, affecting individuals and families, and our libraries and our ability to deliver on our mission.

Currently, the Library dedicates significant staff time and financial resources to address the immediate needs of our unhoused patrons. As we all know, even the most dedicated of public servants feel the emotional strain when their assistance can only do so much for someone in need. And while we remain committed to being a partner in this work, it highlights the broader, more pressing issue: our community's lack of sufficient resources. It is a burden that cannot be sustained.

A low-barrier shelter would be transformative for our community, offering safe sleep, access to food, hygiene products, and essential holistic support services. The resources are not just necessary; they are urgent. Without them, the strain on the Library and other community partners will only continue to grow, further exacerbating challenges of safety and well-being for both unhoused individuals and the community at large.

A low-barrier shelter is essential, not just for the Library and its ability to deliver on our core mission for all, but for the health and well-being of our entire community.

Supporting Statistics:

- Over 4,500 interactions with unhoused individuals at KCPL in 2024, averaging 600 per month.
- 1,598 food-related interactions this year, averaging 228 per month.
- 886 personal care interactions, including hygiene and clothing, averaging 126 per month.
- 215 housing/shelter-related interactions, averaging 31 per month.

It was great meeting Kimiko last week at the grand opening of The Nook. We appreciated her being in attendance to represent the City of Kansas City. And please don't hesitate to reach out if you all have time to connect for coffee or lunch. I would love that.

And thank you for the opportunity to share this information ahead of tomorrow's meeting and please do not hesitate to contact me if you have any questions or concerns.

Abby



Abby Yellman
Library Director and Chief Executive
Kansas City Public Library

Office: 816.701.3601

AbbyYellman@kclibrary.org

KCLibrary.org



File #: 240691

ORDINANCE NO. 240691

Sponsors: Mayor Quinton Lucas and Councilpersons Melissa Robinson and Melissa Patterson Hazley

Declaring certain real property formerly known as Belvidere Park and located at 533 Tracy Avenue and 1408 Independence Avenue, Kansas City, Missouri 64106 surplus to the City's needs; and authorizing the City Manager to negotiate and execute a sale contract, development agreements, conveyance documents, and other documents necessary to effectuate the transfer of the properties located at 533 Tracy, 1408 Independence Avenue, and 1200 Independence Avenue to the State of Missouri for the sale and redevelopment of said properties as a new Missouri State Behavioral Health Facility.

WHEREAS, Committee Substitute for Ordinance No. 190377 called an election on November 5, 2019, for the purpose of submitting to the voters of Kansas City the question of removing from the park system the property formerly known as Belvidere Park containing approximately 15.46 acres generally located north of Independence Avenue between Tracy Avenue and the Paseo Expressway, commonly known as 533 Tracy Avenue and 1408 Independence Avenue and described as:

Tract 1: All of Lots 1 and 2 of ARMSTRONG'S ADDITION and all of Lots 7, 8, 9, 10 and 11 of ARMSTRONG'S ADDITION and all of Lots 37 through 48, HYAN'S AND SCOTT'S ADDITION, both subdivisions in Kansas City, Jackson County, Missouri, together with north 1/2 of vacated Belvidere Street lying adjacent thereto, the east 1/2 of the vacated alley lying west of and adjacent Lot 7, ARMSTRONG'S ADDITION, the west 1/2 of the vacated alley lying east of and adjacent Lots 1 and 2, ARMSTRONG'S ADDITION, the vacated alley lying between Lots 37-43, HYANS & SCOTT'S ADDITION, the vacated alley lying between Lots 43-48 HYANS & SCOTT'S ADDITION and Lots 7-11 ARMSTRONG'S ADDITION, and vacated Tracy Avenue lying adjacent thereto, except that part platted as Chouteau Court, a subdivision in the City of Kansas City, Jackson County, Missouri;

Tract 2: Lot 1, TRACY'S SUBDIVISION OF LOT NINETY-SIX (96) OF HURCK'S SUBDIVISION OF THE GUINOTTE BLUFF, an addition in Kansas City, Jackson County, Missouri; and

Tract 3: Lot 2, TRACY'S SUBDIVISION OF LOT NINETY-SIX (96) OF HURCK'S SUBDIVISION OF THE GUINOTTE BLUFF, an addition in Kansas City, Jackson County, Missouri

(together, the "Park Property"); and

WHEREAS, such election was held on November 5, 2019, the outcome of which supported the removal of the Park Property from the park system; and

WHEREAS, the City recognizes a need for the redevelopment of the Park Property, along with the need for additional mental health resources; and

WHEREAS, the State has expressed an interest in utilizing the Park Property for the construction and operation of a public behavioral health facility; and

WHEREAS, the Housing Authority of Kansas City owns the adjacent parcel located at 1200 Independence Avenue and described as:

All of Lots 1-3, CHOUTEAU COURT, with the vacated Tracy Avenue lying adjacent thereto, a subdivision in Kansas City, Jackson County, Missouri (hereinafter "HAKC Property");

WHEREAS, the Housing Authority also seeks to convey the HAKC Property to the State for the purpose of the public behavioral health facility; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Park Property described above is hereby declared surplus to the City's needs.

Section 2. That the City Manager is hereby authorized to negotiate and execute sale and development agreements with the Housing Authority and the State of Missouri, by and through the Missouri Department of Mental Health, the Missouri Office of Administration, or other related entities, authorizing the transfer of the Park Property and the HAKC Property to the State for a nominal fee for the public purpose of constructing and operating a new Missouri State Behavioral Health Facility on said properties, which shall include provision of beds for use by the City.

Section 3. That the City Manager is further authorized to execute any real estate or other documents needed to effectuate this transaction, including the acquisition and conveyance of the HAKC Property for a nominal fee if he deems necessary.

..end

Approved as to form:

Abigail Judah
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240691

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Declaring certain real property formerly known as Belvidere Park and located at 533 Tracy Avenue and 1408 Independence Avenue, Kansas City, Missouri 64106 surplus to the City's needs; and authorizing the City Manager to negotiate and execute a sale contract, development agreements, conveyance documents, and other documents necessary to effectuate the transfer of the properties located at 533 Tracy, 1408 Independence Avenue, and 1200 Independence Avenue to the State of Missouri for the sale and redevelopment of said properties as a new Missouri State Behavioral Health Facility.

Discussion

Committee Substitute for Ordinance No. 190377 called an election on November 5, 2019, for the purpose of submitting to the voters of Kansas City the question of removing from the park system the property formerly known as Belvidere Park containing approximately 15.46 acres generally located north of Independence Avenue between Tracy Avenue and the Paseo Expressway, commonly known as 533 Tracy Avenue and 1408 Independence Avenue, the outcome of which supported the removal of the Park Property from the park system.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This ordinance has no direct fiscal impact
3. How does the legislation affect the current fiscal year?
This ordinance has no direct fiscal impact

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This ordinance has no direct fiscal impact
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This ordinance has no direct fiscal impact

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance has no direct fiscal impact

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Yes
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240692

ORDINANCE NO. 240692

Sponsor: Director of Finance Department

Estimating revenues and appropriating \$650,000.00 from the Unappropriated Fund Balance of the 2025A Taxable Special Obligation Bond Fund for the Performing Arts Center Garage Fire Suppression System; authorizing the City Manager to execute the Fifth Amendment to the Cooperative Agreement for Design and Construction for the parking garage adjacent to the Performing Arts Center; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Performing Arts Community Improvement District (PACID) was approved and established by Ordinance No. 030504; and

WHEREAS, the City, the PACID, and PAC Holding, Inc. entered into a Cooperative Agreement for Design and Construction in 2008 for purpose of setting out roles and responsibilities related to design, construction, and maintenance of the City-owned parking garage adjacent to the Performing Arts Center (the “Arts District Garage”) which has been amended four times; and

WHEREAS, the Arts District Garage fire suppression system is in need of repair. Bids were received by the PACID and the winning bid results in a total project cost not to exceed \$1.0 million; and

WHEREAS, funding for the fire suppression system repairs is expected to come from the City in the amount of \$150,000 in FY25 from allocated capital maintenance funding in the General Services Department plus an allocation of \$650,000 in City taxable special obligation bond proceeds plus a contribution from PACID in the amount of \$200,000; and

WHEREAS, the City expects to repay the taxable special obligation bonds using an FY26 allocation in the amount of \$150,000 from the capital maintenance funding in the General Services Department, an allocation of \$200,000 from the PACID reserve or operating funds plus an allocation of \$150,000 from the capital maintenance funding in the General Services Department in FY27, and \$50,000 annual contributions from PACID beginning in FY28 and continuing until the City’s bonds are repaid; and

WHEREAS, the City desires to approve the Fifth Amendment to the Cooperative Agreement to modify the obligations of the City and the PACID to provide partial funding and debt repayment for the fire suppression repairs; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY,

Section 1. That the revenue in the following account of the 2025A Taxable Special Obligation Bond Fund, is hereby estimated in the following amount:

AL-3453-120000-590000	Bond Proceeds	\$650,000.00
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Section 2. That the sum of \$650,000.00 is hereby appropriated from the Unappropriated Fund Balance of the 2025A Taxable Special Obligation Bond Fund to the following account:

AL-3453-075105-B- 07P24009	Vazquez - Fire Suppression 25	\$650,000.00
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Section 3. That the Director of General Services is hereby designated as the requisitioning authority for Account No. AL-3453-075105- B-07P24009.

Section 4. That the City Manager is authorized to execute the Fifth Amendment to the Cooperative Agreement for Design and Construction of the Parking Garage adjacent to the Performing Arts Center on behalf of the City. A copy of the amendment in substantial form is on file in the City Attorney's office.

Section 5. That the Director of Finance is hereby authorized to close project accounts, encumbrances and retainage related to the accounts in Section 3 and return the unspent portion to the fund balance from which it came upon the earliest of: (i) Project's completion; (ii) final maturity of financing, or (iii) five years after issuance.

Section 6. That this Ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240692

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenues and appropriating \$650,000.00 from the Unappropriated Fund Balance of the 2025A Taxable Special Obligation Bond Fund for the Performing Arts Center Garage Fire Suppression System; authorizing the City Manager to execute the Fifth Amendment to the Cooperative Agreement for Design and Construction for the parking garage adjacent to the Performing Arts Center.

Discussion

The Arts District Garage fire suppression system is in need of repair. Bids were received by the Performing Arts Community Improvement District (PACID) and the winning bid results in a total project cost not to exceed \$1.0 million. The project in this City-owned garage will be funded from a combination of existing capital maintenance funds, a contribution from the PACID sales tax, and the proceeds from the sale of bonds. The bonds will be repaid with future allocations of capital maintenance dollars and contributions from the PACID. The improvements will be undertaken pursuant to the Fifth Amendment to the Cooperative Agreement for the garage.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
The project will be funded from the General Services Department in the amount of \$150,000 from allocated capital maintenance funding plus an allocation of \$650,000 from the City Taxable Special Obligation bond proceeds with repayment source from FY26 & FY27 capital maintenance funding from General Services and PACID annual contributions beginning in FY28, plus a contribution from PACID in the amount of \$200,000.
3. How does the legislation affect the current fiscal year?
Repayment of the Special Obligation bonds will begin in FY26

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes, the ordinance will estimate and appropriate \$650,000.00 in Fiscal Year 2024-25. Debt service on the bonds will be paid from a combination of General Services Department capital maintenance funding and PACID contributions.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The PACID levies a 1% sales tax and a portion of those proceeds will be used to fund debt service on the project.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance No. 030504 approved the Performing Arts Communiity Improvement District.

Service Level Impacts

The update to the fire suppression system, may require intermitent closures within the garage, which could have an affect on the operations of the Performing Arts Center.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Upon completion of the project, patrons of the garage will be assured that life/safety systems related to fire suppression are in good working order.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Maintenance of the garage's life/safety systems ensures that the asset will be preserved for future generations.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Finance

BUSINESS UNIT: KCMBU DATE: 8/2/2024 JOURNAL ID:

LEDGER GROUP: ADMIN BUDGET PERIOD: 2025

Table with 5 columns: FUND, DEPT ID, ACCOUNT, PROJECT, AMOUNT. Row 1: 3453, 075105, 611060, 07P24009, \$ 650,000.00

TOTAL 650,000.00

DESCRIPTION: Appropriating Special Obligation Taxable Series 2025A

APPROVED BY: Director of Finance DATE: 8/2/2024 APPROVED BY: DEPARTMENT HEAD DATE:



File #: 240695

ORDINANCE NO. 240695

Sponsor: Councilperson Melissa Robinson

Calling an election on November 5, 2024, for the purpose of renewing a one-quarter cent capital improvement – public safety sales tax for 32 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by repealing existing Section 68-447 and enacting in lieu thereof a section of like number and subject matter contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement – public safety sales tax should the sales tax question not be approved by the voters; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, in an election held on November 2, 2010, the qualified voters of the City previously approved the extension of a sales tax authorized by Section 94.577, RSMo., to expire on June 30, 2026; and

WHEREAS, the City finds it necessary to construct and maintain a municipal detention center, privately operated substance abuse treatment and acute mental health services facility, low barrier shelter, and transitional housing for those individuals experiencing homelessness (the “Project”); and

WHEREAS, the City anticipates that the cost of the Project will be funded with the issuance of special obligation bonds (“Bonds”) in Spring 2026, with the payment of scheduled debt service on the Bonds to be made by annual appropriation of monies from the renewed sales tax; and

WHEREAS, the City desires to submit to the voters the question of whether to renew the capital improvements – public safety sales tax prior to its expiration in order to establish a dedicated source of funding for the Project; and

WHEREAS, should the qualified voters of the City elect not to renew the capital improvements – public safety sales tax, the City intends to maintain the currently imposed tax, which shall expire on June 30, 2026; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That an election is called on November 5, 2024 for the purpose of submitting to the qualified voters of Kansas City, Missouri the question of renewing a capital improvement sales tax authorized by Section 94.577, Revised Statutes of Missouri.

Section 2. The ballot title for the sales tax proposition shall be:

QUESTION ____
SHALL THE FOLLOWING BE APPROVED?

Shall the City of Kansas City, Missouri continue to impose a sales tax authorized by Section 94.577 of the Revised Statutes of Missouri for a period of 32 years at a rate of 1/4% to be used for the construction, operation, and maintenance of capital improvements, including but not limited to capital improvements related to public safety purposes, a municipal detention center and substance abuse treatment clinic, low barrier shelter, and transitional housing, which may include the retirement of debt under previously authorized indebtedness or to repay bonds not yet issued?

Section 3. The Notice of Election shall read as follows:

NOTICE OF ELECTION

CITY OF KANSAS CITY, MISSOURI

Notice is given to the qualified voters of the City of Kansas City, Missouri, that the City Council has called a special election to be held in the City on November 5, 2024, commencing at 6:00 A.M. and closing at 7:00 P.M., on the question contained in the following sample ballot:

OFFICIAL BALLOT
CITY OF KANSAS CITY, MISSOURI

GENERAL ELECTION NOVEMBER 5, 2024

QUESTION NO. ____
Capital Improvements Sales Tax – Public Safety

Shall the City of Kansas City, Missouri continue to impose a sales tax authorized by Section 94.577 of the Revised Statutes of Missouri for a period of 32 years at a rate of 1/4% to be used for the construction, operation, and maintenance of capital improvements, including but not limited to capital improvements related to public safety purposes, a municipal detention center and substance abuse treatment clinic, low barrier shelter, and transitional housing, which may include the retirement of debt under previously authorized indebtedness or to repay bonds not yet issued?

YES ____
NO ____

Instructions to voters will be supplied by the election authorities.

A complete copy of Ordinance No. _____, (as it may be amended) submitting these questions to the electorate is on file in the Office of the City Clerk of Kansas City, Missouri, and is open for inspection and copying.

The election will be held at the following polling places in the City of Kansas City, Missouri:
[insert list in last publication only]

I hereby certify that the foregoing is the legal notice to be published pursuant to Section 115.127, Revised Statutes of Missouri, as amended.

Given under my hand and the official seal of the City of Kansas City, Missouri, this ____ day of _____, 2024.

(SEAL)

Marilyn Sanders
City Clerk of Kansas City, Missouri

Before me, a notary public, personally appeared Marilyn Sanders, to me known to be the City Clerk of Kansas City, Missouri, and the person who acknowledged to me that she executed the same for the purposes therein stated.

Notary Public

My Commission Expires: _____

Section 4. That following the passage of this ordinance, the City Clerk shall deliver certified copies of this ordinance and notice of election to the Clerk of Cass County, Board of Election Commissioners of Clay County, Board of Election Commissioners of Kansas City, and Board of Election Commissioners of Platte County, not later than August 27, 2024, which shall be the authority of each election authority of the City to submit the amendment to the electors of Kansas City and to give public notice as provided by law.

Section 5. That upon voter approval of the ballot question described in Sections 2 and 3 of this Ordinance, Code of Ordinances Chapter 68, Article VII, entitled "Sales Taxes," shall be

amended by repealing existing Section 68-447 and enacting in lieu thereof a section of like number and subject matter to read as follows:

Sec 68-447. Imposition of tax (Public Safety 2025)

Pursuant to the authority granted by and subject to the provisions of Section 94.577, RSMo., a tax for the benefit of the city is hereby imposed upon all sellers for the privilege of engaging in the business of selling tangible personal property or rendering taxable services at retail to the extent and in the manner provided in Sections 144.010–144.525, RSMo., and the rules and regulations of the director of revenue issued pursuant thereto. The rate of tax shall be 1/4 percent on the receipts from the sale at retail of all tangible personal property or taxable services at retail within the city, if such property and such services are subject to taxation by the state under the provisions of Sections 144.010–144.525, RSMo. The tax shall become effective on April 1, 2025 for a period of thirty-two (32) years, shall apply to all sales made after March 31, 2025, and shall be collected as provided in Section 94.577, RSMo.

Section 6. If approved by the voters, the City Clerk shall, within ten (10) days after the approval, forward to the Missouri Director of Revenue by United States registered or certified mail, a certified copy of this ordinance together with certifications of the election returns accompanied by a map of the City clearly showing its boundaries.

Section 7. The City Council hereby declares its intent to maintain the currently imposed sales tax in Code of Ordinances Section 68-447, to expire on June 30, 2026, should the qualified voters of the City elect not to pass the ballot question described in this Ordinance.

Section 8. That this ordinance, calling for an election and providing for the submission of a proposal to the people of Kansas City, Missouri, is hereby recognized as an ordinance with an accelerated effective date within the meaning of Section 503(a)(3)(A) of the Charter, and as such shall become effective immediately following approval by the Mayor or five days after passage if no action is taken by the Mayor to approve or veto the ordinance.

..end

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240695

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Calling an election on November 5, 2024, for the purpose of renewing a one-quarter cent capital improvement - public safety sales tax for 32 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by repealing existing Section 68-447 and enacting in lieu thereof a section of like number and subject matter contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement - public safety sales tax should the sales tax question not be approved by the voters; and recognizing this ordinance as having an accelerated effective date.

Discussion

In an election held on November 2, 2010, the qualified voters of the City previously approved the extension of a sales tax authorized by Section 94.577, RSMo., to expire on June 30, 2026. A new election will be held November 5, 2024 for qualified voters of the City to determine renewal.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Public Safety Sales Tax Fund - 2320
3. How does the legislation affect the current fiscal year?
No
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

If renewed, the one-quarter cent capital improvement public safety sales tax is for 32 years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 100656, which was the previous ordinance that called for an election on November 2, 2010 for a 15 year renewal of the one-quarter cent public safety sales tax.

Service Level Impacts

This legislation helps ensure that proper funding is received for public safety capital expenditure needs (police, emergency medical services, and emergency management).

Other Impacts

1. What will be the potential health impacts to any affected groups?
This sales tax helps to finance KCPD facility construction and improvements along with public safety capital expenditures (police, emergency medical services, and emergency management).
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This legislation helps to ensure that proper funding is received for public safety capital expenditure needs.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240695

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Calling an election on November 5, 2024, for the purpose of renewing a one-quarter cent capital improvement - public safety sales tax for 32 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by repealing existing Section 68-447 and enacting in lieu thereof a section of like number and subject matter contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement - public safety sales tax should the sales tax question not be approved by the voters; and recognizing this ordinance as having an accelerated effective date.

Discussion

In an election held on November 2, 2010, the qualified voters of the City previously approved the extension of a sales tax authorized by Section 94.577, RSMo., to expire on June 30, 2026. A new election will be held November 5, 2024 for qualified voters of the City to determine renewal.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Public Safety Sales Tax Fund - 2320
3. How does the legislation affect the current fiscal year?
No
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

If renewed, the one-quarter cent capital improvement public safety sales tax is for 32 years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 100656, which was the previous ordinance that called for an election on November 2, 2010 for a 15 year renewal of the one-quarter cent public safety sales tax.

Service Level Impacts

This legislation helps ensure that proper funding is received for public safety capital expenditure needs (police, emergency medical services, and emergency management).

Other Impacts

1. What will be the potential health impacts to any affected groups?
This sales tax helps to finance KCPD facility construction and improvements along with public safety capital expenditures (police, emergency medical services, and emergency management).
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This legislation helps to ensure that proper funding is received for public safety capital expenditure needs.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240696

ORDINANCE NO. 240696

Sponsor: Councilperson Melissa Robinson

Adopting a definition of Equitable Economic Development and expressing Council intent for the comprehensive economic development policy to incorporate Equitable Economic Development along with specific Equitable Economic Development strategies.

WHEREAS, in 2019, only 3% of all SBA loans went to Black-owned small businesses and only 7% to a Hispanic-owned small businesses; and

WHEREAS, just 18.3% of small businesses with employees are owned by people of color and only 2.2% are Black-owned; and

WHEREAS, people of color are more likely to face outcomes such as bankruptcy and foreclosure during economic downturns (e.g., the Great Recession and the COVID-19 pandemic); and

WHEREAS, two-thirds of Black Americans who grew up in impoverished neighborhoods are still in those neighborhoods a generation later, whereas only two-fifths of White Americans remain in such areas; and

WHEREAS, communities of color are more likely to be geographically located in environmentally high-risk areas and an analysis of Federal flood insurance payments shows that flooding is more common in Black communities; and

WHEREAS, economic developers must learn from history and work towards trust and partnership with their community to move forward; and

WHEREAS, intentionality to increase equitable outcomes for communities of color is crucial; and

WHEREAS, cross sector collaboration is needed to increase equitable outcomes; and

WHEREAS, the Council wants to ensure equitable economic development throughout the City and wishes to codify those principals; and

WHEREAS, the Council has begun the process of developing a comprehensive economic development policy and strategic plan, as evinced by Ordinance No. 240323; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the following definition is hereby adopted for equitable economic development:

Equitable Economic Development means economic development that breaks barriers and expands opportunities for low-income and minority groups and aims to invest in people and places to help communities thrive and unlock the full potential of the City's economy.

Section 2. That the comprehensive economic development policy will incorporate Equitable Economic Development, along with specific strategies for achieving Equitable Economic Development, including but not limited to,

1. Acknowledging history, discrimination, and systems that have prevented people of color from building wealth;
2. Targeting programs and initiatives to vulnerable communities; and
3. Ending the displacement of small businesses in low and moderate-income communities of color and immigrant communities.

..end

Approved as to form:

Emalea Black
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240696

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Adopting a definition of Equitable Economic Development and expressing Council intent for the comprehensive economic development policy to incorporate Equitable Economic Development along with specific Equitable Economic Development strategies.

Discussion

This legislation adopts a definition of equitable economic development that states: Equitable Economic Development means economic development that breaks barriers and expands opportunities for low-income and minority groups and aims to invest in people and places to help communities thrive and unlock the full potential of the City's economy. This legislation also states that Equitable Economic Development will be incorporated into the comprehensive economic development policy.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Not Applicable
3. How does the legislation affect the current fiscal year?
Not Applicable
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Not Applicable

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Not Applicable

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There is no direct fiscal impact with adoption of those legislation.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.
 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
 -

Prior Legislation

Service Level Impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
Not applicable.
2. How have those groups been engaged and involved in the development of this ordinance?
Not applicable.
3. How does this legislation contribute to a sustainable Kansas City?
Not applicable.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

This legislation does not directly create or preserve new housing units. There could be indirect impacts.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240699

ORDINANCE NO. 240699

Sponsor: Councilperson Melissa Robinson

Authorizing the Manager of Procurement Services to execute a Design Professional Services contract with Dake Wells Architecture (No. 07P24026) in the amount of \$948,000.00 for Fire Station Gender Neutral Upgrades at eight (8) fire stations; and directing the Chief Equity Officers to receive input from the fire department employees that are most impacted by the design of the upgrades to these fire stations.

WHEREAS, the proposed contract includes the design of eight (8) Kansas City Missouri fire stations across the City to provide each station with secure individual and private bunk, restroom, and shower accommodations for each fire staff member and also include all electrical, plumbing, HVAC, and alerting system upgrades necessary to achieve their requirements in individual spaces; and

WHEREAS, the City Council passed Committee Substitute for Resolution No. 230220 which is Section 13 identifies the Capital Improvements Fund as the source of funding for fire station improvements related to safe and equitable shower and bathroom facilities; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute a design professional contract in the amount of \$948,000.00 (No. 07P24026) with Dake Wells Architecture for the purpose of Fire Station Gender Neutral Upgrades at eight (8) fire stations.

Section 2. Directing the Chief Equity Officer to work with the design professional in receiving input from a representation of the firefighters in the workforce that are most impacted by the design of these upgrades including female firefighters to ensure that their needs and suggestions are taken into account in the design of the upgrades to these fire stations.

Section 3. That the appropriation in the following account of the Fire Capital Sales Tax Fund is hereby reduced by the following amount:

25-2301-077700-E	Gender Neutral Upgrades	\$948,000.00
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Section 4. That the sum of \$948,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund to the following account:

25-3090-077700-E

Gender Neutral Upgrades

\$948,000.00

Section 5. That the Director of General Services is hereby designated as requisitioning authority for Account No. 25-3090-077700-E.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240699

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a Design Professional Services contract with Dake Wells Architecture (No. 07P24026) in the amount of \$948,000.00 for Fire Station Gender Neutral Upgrades at eight (8) fire stations; and directing the Chief Equity Officers to receive input from the fire department employees that are most impacted by the design of the upgrades to these fire stations.

Discussion

This ordinance will appropriate funds for gender neutral upgrades at eight (8) KCFD fire stations across the City to provide each station with secure individual and private bunk, restroom, and shower accommodations for each fire staff member and also include all electrical, plumbing, HVAC, and alerting system upgrades necessary to achieve the requirements in individual spaces

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Capital Improvements Sales Tax
25-3090-077700-E \$948,000
3. How does the legislation affect the current fiscal year?
This ordinance will reduce an appropriation in the Fire Sales Tax Capital Fund by \$948,000 and appropriate \$948,000 from the Unappropriated Fund Balance of the Capital Improvements Fund.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Capital Improvements Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Capital Improvements Fund is \$22.0 million, and this ordinance would reduce the fund balance to \$21.0 million.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

This project will improve the living conditions for all KCFD employees regardless of gender.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
NA
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The CREO department approved goals of 5.84% MBE and 15.37% WBE per available scopes of work

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)


In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

GENERAL SERVICES DEPARTMENT

Procurement Services Division

DATE: August 6, 2024

TO: Brian Platt, City Manager
Darrell Everette, Chief Procurement Officer

FROM: Keely Golden, Procurement Manager 

RE: Recommendation of Award

SUBJECT: Contract EV3180Aa- HOME-ARP 2023 Non-Congregate Shelter, Supportive Services, Non-Profit Operating & Capacity Building Program

BACKGROUND AND PURPOSE

The General Services Department, Procurement Services Division on behalf of the Housing and Community Development Department requested proposals to provide a Non-Congregate, Low Barrier Shelter facility to assist unsheltered families and individuals within our community for qualified populations associated with the HOME ARP Allocation Plan as approved by the Department of Housing and Urban Development (HUD). In addition, the City of Kansas City will be providing non-profit operating and capacity building assistance as well as supportive housing services. Supportive services include homeless prevention and housing counseling. Also included is Capacity Building, Eligible Operating Costs, and Administration.

MWBE GOALS

All \$300,000+ proposals must adhere to the MBE/WBE compliance goals established by City Code and federal regulations. The mandatory Housing Department (CDBG/HOME) goals (established by CREO) in their totality must meet the following:

- a. Construction MBE: 15% WBE: 15%
- b. Design/Consulting MBE: 13% WBE: 13%
- c. Facility renovation/Tenant Upgrades/Maintenance MBE: 11% WBE: 11%
- d. Professional MBE: 14% WBE: 14%

The awarded supplier will work with CREO in best faith to meet the published MWBE goals depending on the final scope of the contract.

SOLICITATION PROCESS

The intent of this Request for Proposal, EV3180Aa, was to solicit proposals for HOME-ARP 2023 Non-Congregate Shelter, Supportive Services, Non-Profit Operating & Capacity Building Program. The Procurement Services Division and the Housing and Community Development Department worked together throughout the entire process.

Solicitation Events:

Competition Scoring		Submission Type: Facial Submission		Pricing Sheet		Rank Analysis																																				
Current Speed	Target Savings	Budget	New Speed																																							
Events <table border="1"> <thead> <tr> <th>Status</th> <th>Event Name</th> <th>Event Priority</th> <th>Location</th> <th>Description</th> <th>Dates</th> <th>Mandatory</th> </tr> </thead> <tbody> <tr> <td>PAUSED</td> <td>Open Date</td> <td>N/A</td> <td>Online Portal</td> <td>Pricing sheet for the Opportunity</td> <td>Apr 30th 2024, 1:30 PM CDT</td> <td>N/A</td> </tr> <tr> <td>PAUSED</td> <td>Workshop (attend only) (see notes below)</td> <td>Public</td> <td>See Teams link in the Files section of the RFP</td> <td>Workshop to go over program and RFP requirements and allow time for Q&A.</td> <td>May 6th 2024, 9:00 AM CDT - May 8th 2024, 10:00 AM CDT</td> <td>NO</td> </tr> <tr> <td>PAUSED</td> <td>Close Date</td> <td>N/A</td> <td>Online Portal</td> <td>Deadline for Submissions</td> <td>May 30th 2024, 9:00 PM CDT</td> <td>N/A</td> </tr> <tr> <td>PAUSED</td> <td>Evaluable By Date</td> <td>N/A</td> <td>Online Portal</td> <td>Deadline to Evaluable Project Submissions</td> <td>Jul 27th 2024, 3:00 PM CDT</td> <td>N/A</td> </tr> </tbody> </table>								Status	Event Name	Event Priority	Location	Description	Dates	Mandatory	PAUSED	Open Date	N/A	Online Portal	Pricing sheet for the Opportunity	Apr 30th 2024, 1:30 PM CDT	N/A	PAUSED	Workshop (attend only) (see notes below)	Public	See Teams link in the Files section of the RFP	Workshop to go over program and RFP requirements and allow time for Q&A.	May 6th 2024, 9:00 AM CDT - May 8th 2024, 10:00 AM CDT	NO	PAUSED	Close Date	N/A	Online Portal	Deadline for Submissions	May 30th 2024, 9:00 PM CDT	N/A	PAUSED	Evaluable By Date	N/A	Online Portal	Deadline to Evaluable Project Submissions	Jul 27th 2024, 3:00 PM CDT	N/A
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AWARD AND EVALUATION PROCESS

RFP closed on May 30, 2024, and twelve proposals were received. The responding firms were Care Beyond the Boulevard, Creative Innovation, Greater Kansas City Housing Information Center, Guadalupe centers, Hope Faith Homeless Assistance Campus, Lean on Me Ministries, Legal Aid of Western Missouri, Metro Lutheran Ministry, Newhouse, Our Spot KC, Reconciliation Services, and reStart Inc.

The Evaluation Committee consisted of Blaine Proctor, Dion Lewis, and L'eon Romanazzi (Housing Dept). Councilwoman Melissa Robinson, Reid Day (Mayor's Office) were advisors.

Of the twelve proposals, the following firms were selected for short-list presentations on the shelter portion of the RFP: Hope Faith Homeless Assistance Campus and reStart Inc. the following suppliers were short-listed for further review on the non-shelter portion of the RFP: Care Beyond the Boulevard, Guadalupe Center, Legal Aid, Metro Lutheran Ministry, and Reconciliation Services.

The remaining proposals were rejected for either not meeting mandatory requirements of the RFP or unfavorable provisions in their responses.

The Evaluation Committee met on July 22, 2024 to determine a final award.

RECOMMENDATION/SCORING SUMMARY

Agency: HopeFaith Homeless Assistance Campus

Result: This committee recommends further negotiations for the shelter portion of the RFP.

Reason: Agency's proposal is to create low barrier shelter beds, which is the primary focus of the HOME ARP application, and is the biggest infrastructure need in the homeless service space. Because shelter is the most expensive intervention in the homeless service world, it is the recommendation of this committee to award the supplier's entire requested amount.

Agency: Care Beyond the Boulevard (CBB)

Result: This committee recommends further negotiations for the non-shelter portion of the RFP.

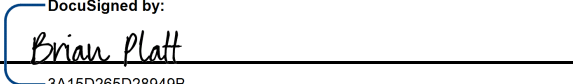
Reason: This agency is creating medical respite beds, it is the recommendation of this committee to award a partial amount of the supplier's requested amount for non-shelter services.

APPROVAL

The recommendation award for this RFP will be based on the suppliers listed above. We will not have a final determination until the negotiations are completed. The negotiated contracts will be submitted back to City Council for approval prior to execution.

Per the HUD requirements, the contracts can be expended through September 30, 2030. The contracts will start upon City Council approval in late 2024. The pricing will be firm and fixed and the Housing and Community Development Department has verified funding for this project.

Approved by the City Manager.

City Manager  Date: 8/7/2024

DocuSigned by:
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