



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Public Works to execute a Cooperative Agreement with Westport Regional Business League (“WRBL”), a Missouri not-for-profit corporation, for a transportation and infrastructure study for an area bounded north-south by 39th Street and 52nd Street and east-west by State Line Road and Troost Avenue; appropriating \$200,000.00 to the project; authorizing the Director of Public Works to expend a maximum amount of \$200,000.00; and designating requisitioning authority.

### Discussion

This legislation appropriates \$200,000 from CD4 contingency to the project for the transportation and infrastructure study with Westport Regional Business League.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

This legislation is funded through Council District 4 PIAC funds

3. How does the legislation affect the current fiscal year?

This legislation increases appropriations to the project by \$200,000 and decreases amount in CD4 contingency

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No long term impact on future years projected at the moment

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.



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### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

**Infrastructure and Accessibility:** Engage in efforts to strategically invest in the City’s infrastructure and explore emerging technologies

### Prior Legislation

### Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### Other Impacts

- 1. What will be the potential health impacts to any affected groups?  
N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
- 3. How does this legislation contribute to a sustainable Kansas City?  
N/A
- 4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled “Civil Rights”)?

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N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A