



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution Submitted Department/Preparer:

Public Works 240037

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Ordinance 230281 authorized a \$3,151,011.10 contract with MEGA Industries, Inc. for the Second Creek Segment 1 and Searcy Creek Trail Segment 2 projects. The Searcy Creek Trail Segment 2 project was bid with a base bid which graded the entire length of the trail from Parvin Road to NE 48th Street and concrete trail paving from Parvin Road to North Topping Avenue with an add alternate bid to complete the paving from North Topping to NE 48th Street but the add alternate bid was over the available funds in the project budget at that time. Two other Council District 2 projects were completed under budget and the funds available to transfer are Second Council District neighborhood PIAC funds and the Councilmembers of the Second District wish to utilize these neighborhood PIAC funds to complete the add alternate paving.

Discussion

Change order 1 was for \$19,538.84 and was wholly for project 89020253.

Change order 2 was for a total of \$74,194.22 with \$16,657.85 attributed to project 89020253 and \$74,194.22 to project 89020297.

Change order 3 is to complete the add alternate paving and is a total of \$593,817.00 and is wholly for project 89020297.

The project funding being transferred is from completed Council District 2 PIAC projects and will be used to encumber the change order.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
3090-898209-B-89020297 Searcy Creek
3. How does the legislation affect the current fiscal year?
No impact as it spends previously allocated funds

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

120360, 160307, 220571, 230281

Service Level Impacts

Project completes a multi-modal connection providing better access to Topping Elementary and Winnetonka High Schools

Other Impacts

1. What will be the potential health impacts to any affected groups?
Yes, over one mile of trail will be available to neighbors.
2. How have those groups been engaged and involved in the development of this ordinance?
Ordinance is a change order to this fully completes a project.
3. How does this legislation contribute to a sustainable Kansas City?
This expands the multi-modal system.
4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

no
no
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
[Click or tap here to enter text.](#)
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)