



# Kansas City

414 E. 12th Street  
Kansas City, MO 64106

## Agenda

### Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill  
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

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**Tuesday, February 3, 2026**

**9:00 AM**

**26th Floor, Council Chamber**

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**Meeting Link: <https://us02web.zoom.us/j/84530222968>**

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

\*\*\*Public Testimony is Limited to 2 Minutes\*\*\*

#### FIRST READINGS

Water

**Director of Water Services**

**260086** Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$9,994,000.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Brooklyn Avenue to Hardesty Avenue, E. 9th Street to E. 24th Street project; authorizing a maximum expenditure of \$10,993,400.00; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [9813 Docket Memo](#)

[Ordinance 260086-CUP Summary 9813](#)

**Director of Water Services**

**260097** Sponsor: Director of Water Services Department

Accepting and approving a \$1,869,274.00 grant award from the Missouri Department of Natural Resources (MDNR) for financing through the Missouri State Revolving Fund for a construction project to comply with the Environmental Protection Agency (EPA) and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements; giving the Director of Water Services the authority to accept the grant award; estimating and appropriating \$1,869,274.00 in the Water Fund; authorizing the Director of Water Services to execute a \$1,699,340.00 construction contract with Ace Pipe Cleaning, Inc., for the Drinking Water Service Line Inspections project; authorizing a maximum expenditure of \$1,869,274.00; authorizing two successive one-year options to renew with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [9940 Docket Memo](#)

[Ordinance 260097-CUP Summary 9940](#)

[9940 Appropriation Transaction Form](#)

Aviation

**Director of Aviation**

**260087** Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$145,000.00 to the Grant from State of Missouri account; and authorizing acceptance of a State Aviation Trust Fund Grant offer from the State of Missouri, acting through the Missouri Highways and Transportation Commission (MHTC), for the purpose of providing funds for Air Service Promotion and Marketing.

**Attachments:** [Docket Memo 0.1.5 \(23\)](#)

**Director of Aviation**

**260098** Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$5,100,000.00 Amendment #8 to a Tenant Reimbursement Agreement with Trammell Crow Kansas City Development, Inc., for the Commerce Center Development at the KCI Airport for a total contract amount of \$34,300,082.97; and appropriating \$5,100,000.00 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

**Attachments:** [Docket Memo - TRA #8](#)  
[Approp-Admin-TRA #8](#)

Public Works

**Director of Public Works**

**260129** Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$1,500,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Cliff Drive Bike/Pedestrian Facility to River Market Connector project; designating requisitioning authority; recognizing the required local grant match; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [89023007 Cliff Drive Bike-Pedestrian Docket Memo](#)  
[89023007 Cliff Drive Bike-Pedestrian Approp](#)

**Director of Public Works**

**260133** Sponsor: Director of Public Works Department

Reducing an appropriation in the amount of \$500,000.00 in the Capital Improvements Fund for the I-35 to Chouteau Dr - Levee Trail project; estimating revenue in the amount of \$3,121,892.00 in the Capital Improvements Grant Fund; appropriating that amount from the Unappropriated Balance of the Capital Improvements Grant Fund to the US 169 and Madison to Metro North Mall Dr - Trail Overpass project; recognizing the required local grant match; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Docket Memo 89020267 US 169 Trail Overpass- TAP Grant](#)  
[Approp 89020267 US 169 Trail Overpass- TAP Grant](#)

HELD IN COMMITTEE

## ADDITIONAL BUSINESS

1. KCATA will present an update on their Return to Fares Initiative
2. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
3. Closed Session
  - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
  - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
  - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
  - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
  - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
  - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
  - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
3. Those who wish to comment on proposed ordinances can email written testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: [http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



# Kansas City

414 E. 12th Street  
Kansas City, MO  
64106

## Legislation Text

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**File #:** 260086

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### ORDINANCE NO. 260086

Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$9,994,000.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Brooklyn Avenue to Hardesty Avenue, E. 9th Street to E. 24th Street project; authorizing a maximum expenditure of \$10,993,400.00; and recognizing this ordinance as having an accelerated effective date.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9813 in the amount of \$9,994,000.00 with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Brooklyn Avenue to Hardesty Avenue, E. 9th Street to E. 24th Street, Project No. 80002471. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$10,993,400.00 from Account No. AL-8082-807705-611060-80002471, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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William Choi  
Interim Director of Finance

Approved as to form:

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Mark P. Jones  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260086

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Water Services to execute a \$9,994,000.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Brooklyn Avenue to Hardesty Avenue, E. 9<sup>th</sup> Street to E. 24<sup>th</sup> Street project; authorizing a maximum expenditure of \$10,993,400.00; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

#### Project Description

This project includes the replacement of approximately 27,335 linear feet (LF) of break-prone or obsolete water mains (ranging from 8-inches to 16-inches in size) and appurtenances and providing other distribution system improvements within the project limits, generally defined as the area from Brooklyn Avenue to Hardesty Avenue, E. 9<sup>th</sup> Street to E. 24<sup>th</sup> Street, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following locations:

- Replace 950 LF of 6-inch DIP water main with 375 LF of 8-inch DIP water main along E. 17<sup>th</sup> Street from Bellefontaine Avenue to Walrond Avenue;
- Replace 1,200 LF of 8-inch CIP water main with 1,200 LF of 8-inch DIP water main along Myrtle Avenue from E. 17<sup>th</sup> Street to E. Truman Road;
- Replace 1,050 LF of 6-inch CIP water main with 1,050 LF of 8-inch DIP water main along Monroe Avenue from E. 14<sup>th</sup> Street to E. 12<sup>th</sup> Street;

- Replace 1,850 LF of 10-inch CIP water main with 1,850 LF of 10-inch DIP water main along E. 12<sup>th</sup> Street from Monroe Avenue to Jackson Avenue;
- Replace 530 LF of 12-inch CIP water main with 530 LF of 12-inch DIP water main along Cleveland Avenue from E. 12<sup>th</sup> Street to E 11<sup>th</sup> Street;
- Replace 630 LF of 6-inch CIP water main with 630 LF of 8-inch DIP water main along Kensington Avenue from E. 14<sup>th</sup> Street to E. 13<sup>th</sup> Street;
- Replace 1,540 LF of 6-inch CIP water main with 1,540 LF of 8-inch DIP water main along E. 9<sup>th</sup> St from Elmwood Avenue to Brighton Avenue;
- Replace 1,250 LF of 10-inch CIP water main with 1,250 LF of 10-inch DIP water main along E. 12<sup>th</sup> Street from Van Brunt Boulevard to Hardesty Avenue;
- Replace 1,980 LF of 16-inch CIP water main with 1,980 LF of 16-inch DIP water main along Hardesty Avenue from E. Truman Road to E. 12<sup>th</sup> Street;
- Replace 1,330 LF of 6-inch CIP water main with 1,330 LF of 8-inch DIP water main along Denver Avenue from E. Truman Road to E. 12<sup>th</sup> Street;
- Replace 1,330 LF of 6-inch CIP water main with 1,330 LF of 8-inch DIP water main along Collins Avenue from E. Truman Road to E. 12<sup>th</sup> Street;
- Replace 1,330 LF of 6-inch CIP water main with 1,330 LF of 8-inch DIP water main along Colorado Avenue from E. Truman Road to E. 12<sup>th</sup> Street;
- Replace 1,430 LF of 6-inch CIP water main with 1,430 LF of 8-inch DIP water main along Van Brunt Boulevard from E. 23<sup>rd</sup> Street to E. 20<sup>th</sup> Street;
- Replace 350 LF of 8-inch CIP water main with 350 LF of 8-inch DIP water main along E. 20<sup>th</sup> Street from Van Brunt Boulevard to Hardesty Avenue;
- Replace 1,430 LF of 16-inch CIP water main with 1,430 LF of 16-inch DIP water main along Hardesty Avenue from E. 20<sup>th</sup> Street to E. 17<sup>th</sup> Street;
- Replace 3,370 LF of 6-inch CIP water main with 3,370 LF of 8-inch DIP water main along Elmwood Avenue from E. 24<sup>th</sup> Street to E. 19<sup>th</sup> Street;
- Replace 2,000 LF of 6-inch CIP water main with 2,000 LF of 8-inch DIP water main along Lawn Avenue from E. 20<sup>th</sup> Street to Van Brunt Boulevard;
- Replace 1,330 LF of 6-inch CIP water main with 1,330 LF of 8-inch DIP water main along Lister Avenue from E. 20<sup>th</sup> Street to E. 17<sup>th</sup> Street;
- Replace 1,430 LF of 6-inch CIP water main with 1,430 LF of 8-inch DIP water main along E. 18<sup>th</sup> Street from Elmwood Avenue to Brighton Avenue; and
- Replace 650 LF of 8-inch CIP water main with 650 LF of 8-inch DIP water main along E. 20<sup>th</sup> Street from Elmwood Avenue to Chelsea Avenue.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$9,994,000.00.

Term

The term of this contract is 420 calendar days.

### Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on December 16, 2025 with 6 bidders responding.

### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on November 3, 2025 as part of the Annual Goal Program.

### Awardee/Subcontracting Participation

Kissick Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$9,994,000.00, with subcontracting participation of 11% MBE and 11% WBE.

### Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Leath & Sons, Inc. / \$10,911,363.87 / 11% MBE & 11% WBE participation
- Rodriguez Mechanical Contractors, Inc. / \$11,519,630.00 / non-responsive
- Infrastructure Solutions LLC / \$12,024,185.00 / non-responsive
- SHEDIGS IT, LLC / \$12,057,705.00 / non-responsive
- The Havens Construction Company, Inc. / \$14,827,855.00 / non-responsive

### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$12,418,480.00.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
AL-8082-807705-611060-80002471 = \$10,993,400.00  
Water Main Replacement Program; Water Revenue Bonds 2025A Fund
3. How does the legislation affect the current fiscal year?  
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.  
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 420 days from the Notice to Proceed date.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### **Additional Discussion (if needed)**

### **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

### **Prior Legislation**

N/A

## Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on January 9, 2026, and was approved on January 12, 2026 with 11% MBE and 11% WBE participation.

There are Affirmation Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Kissick Construction Company, Inc.
- Leath & Sons, Inc.
- Rodriguez Mechanical Contractors, Inc.
- Infrastructure Solutions LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

## **Inter-Departmental Communication**

Date: January 12, 2025

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 260086

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### **CONTRACTOR:**

Address:	Kissick Construction Co., Inc 8131 Indiana Ave. Kansas City, MO 64132
Contract #	9813 / 80002471- WMR in the Area of Brooklyn Ave to Hardesty Ave, E 9th St to E 24th St
Contract Amount:	\$9,994,000.00
Total MBE Achieved:	11%
Total WBE Achieved:	11%

### **MBE SUBCONTRACTORS:**

Name:	EJ & Sons Construction, LLC
Address:	3910 Norton Kansas City, MO 64130
Scope of Work:	Concrete Paving / Hauling
Subcontract Percentage:	\$1,100,000
Ownership:	Jones, Elwanda
Structure:	African American Female
	Code: 19

### **WBE SUBCONTRACTORS:**

Name:	Rising Construction Services, Inc.
Address:	1206 NW Baytree Dr. Grain Valley, MO 64029
Scope of Work:	Traffic Control / Seeding
Subcontract Percentage:	\$350,000
Ownership:	Rising, Kristen
Structure:	Caucasian Female
	Code: 27

### **WBE SUBCONTRACTORS:**

Name:	Clymore Trucking Co.
Address:	530 S. 291 Highway Independence, MO 64056
Scope of Work:	Hauling
Subcontract Percentage:	\$250,000
Ownership:	Clymore, Debra
Structure:	Caucasian Female
	Code: 27

**WBE SUBCONTRACTORS:**

Name:	A1 Concrete Solutions LLC
Address:	1903 Gaslight Dr
	Harrisonville, MO 64701
Scope of Work:	Concrete Paving
Subcontract Percentage:	\$500,000
Ownership:	McCoun, Nicole
Structure:	Hispanic/Latino American Female
	Code: 24

**Comments:**



# Kansas City

414 E. 12th Street  
Kansas City, MO  
64106

## Legislation Text

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**File #:** 260097

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### ORDINANCE NO. 260097

**Sponsor:** Director of Water Services Department

Accepting and approving a \$1,869,274.00 grant award from the Missouri Department of Natural Resources (MDNR) for financing through the Missouri State Revolving Fund for a construction project to comply with the Environmental Protection Agency (EPA) and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements; giving the Director of Water Services the authority to accept the grant award; estimating and appropriating \$1,869,274.00 in the Water Fund; authorizing the Director of Water Services to execute a \$1,699,340.00 construction contract with Ace Pipe Cleaning, Inc., for the Drinking Water Service Line Inspections project; authorizing a maximum expenditure of \$1,869,274.00; authorizing two successive one-year options to renew with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Water Services Department is undertaking this construction project to comply with the EPA and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements; and

WHEREAS, work will begin as a pilot study in two neighborhoods consisting of a series of water service line inspections using hydro-excavation on approximately 400 properties located within two pilot neighborhoods (Columbus Park and Lykins) south of the Missouri River in the Northeast area. This work is in support of the City's drinking water service line materials inventory project; and

WHEREAS, this project is being financed through the Missouri State Revolving Fund Federal Capitalization Grants to Missouri, under Grant No. Grant No. DWLSL-356-24; and

WHEREAS, this proposed ordinance is for approval of a construction project utilizing \$1,869,274.00 grant; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Director of the Water Services Department is authorized to accept a \$1,869,274.00 grant from MDNR for a construction project under Grant No. DWLSL-356-24 to comply with the EPA and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements. A copy of the grant agreement is on file in the Office of the Water Services Department and is approved in substantial form.

Section 2. That revenue in the amount of \$1,869,274.00 is hereby estimated in the following account for the Water Fund:

26-8010-800001-471525	DNR Grants	\$1,869,274.00
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Section 3. That the Director of the Water Services Department is authorized to execute Contract No. 9940 in the amount of \$1,699,340.00 with Ace Pipe Cleaning, Inc., for the Drinking Water Service Line Inspections project, Project No. 60800052. A copy of the contract is on file in the office of Water Services.

Section 4. That the sum of \$1,869,274.00 is hereby appropriated from the Unappropriated Fund Balance of the Water Fund to the following account:

26-8010-807710-611060-60800052	Drinking Water Svc Line Mat Inv	\$1,869,274.00
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Section 5. That the Director of Water Services is designated as requisitioning authority for Account No. 26-8010-807710-611060-60800052.

Section 6. That the Director of the Water Services Department is hereby authorized to execute two successive one-year renewal options for this contract with additional City Council approval with such funds as appropriated by the City Council in future annual budgets.

Section 7. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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William Choi  
Interim Director of Finance

Approved as to form:

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Mark P. Jones  
Senior Associate City Attorney





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260097

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a \$1,869,274.00 grant award from the Missouri Department of Natural Resources (MDNR) for financing through the Missouri State Revolving Fund for a construction project to comply with the Environmental Protection Agency (EPA) and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements; giving the Director of Water Services the authority to accept the grant award; estimating and appropriating \$1,869,274.00 in the Water Fund; designating requisitioning authority; authorizing the Director of Water Services to execute a \$1,699,340.00 construction contract with Ace Pipe Cleaning, Inc., for the Drinking Water Service Line Inspections project; authorizing a maximum expenditure of \$1,869,274.00; authorizing two successive one-year options to renew with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

The Water Services Department is undertaking this construction project to comply with the EPA and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements.

Work will begin as a pilot study in two neighborhoods. The work will consist of a series of water service line inspections using hydro-excavation on approximately 400 properties located within two pilot neighborhoods (Columbus Park and Lykins) south of the Missouri River in the Northeast area. This work is in support of the City's drinking water service line materials inventory project.

The first neighborhood, Columbus Park, contains an approximate evenly mix of single family residential, multi-family residential, and commercial properties. There is a high percentage of hardscape in the neighborhood. Many cars park on the streets in the neighborhood.

The land-use in the second neighborhood, Lykins, is approximately 75-80% single family residential, with the remaining commercial and multi-family. Many cars park on the street in this neighborhood as well. Coordination and traffic control will be critical to manage street parking in both neighborhoods.

This project is being financed through the Missouri State Revolving Fund federal Capitalization Grants to Missouri.

This proposed ordinance also is for acceptance and approval of the \$1,869,274.00 grant award from the MDNR for financing through the Missouri State Revolving Fund for a construction project to comply with the EPA and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements.

This proposed ordinance will estimate and appropriate \$1,869,274.00 of the grant funds with the remaining grant funds and loan funds to be used in the future.

#### Project Description

The work will consist of making hydro-excavations on service lines on both the city-side of the service line running from the main to the curb stop, and the private-side of the service line running from the curb stop to the building. At each hydro-excavation, the service line material, diameter, and depth will be identified, and the site will be restored to its original conditions. The work in this contract will occur on a large number of individual properties.

The amount of this contract is \$1,699,340.00.

#### Term

The term of this contract is one year.

Upon completion of the pilot project, the City may choose to utilize this contract to assign additional hydro-excavations to the contracted company. The additional work will be located in different neighborhoods in Kansas City, Missouri from the pilot study.

This contract has two successive one-year renewal options if requested by the City if it's in the best interest of the City and is subject to the availability and appropriation of funds. Increases in labor costs shall occur at the time of renewal and shall be based on base salaries increasing. Each renewal contract will come before City Council for approval.

#### Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on November 4, 2025 with two bidders responding.

### MBE/WBE Goals

CREO KC established goals of 15% MBE and 14% WBE on this project on March 19, 2025 as part of the Annual Goal Program.

### Awardee/Subcontracting Participation

Ace Pipe Cleaning, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,699,340.00, with subcontracting participation of 15% MBE and 14% WBE.

### Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation is as follows:

- Reconn Holdings Inc. / \$582,440.00 / non-responsive - bidder did not submit required 48-hour subcontracting paperwork

### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$1,029,825.00.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

26-8010-807710-611060-60800052 = \$1,869,274.00

Adm/Service Facility Improv, Water Fund

This project is being financed through the Missouri State Revolving Fund federal Capitalization Grants to Missouri.

3. How does the legislation affect the current fiscal year?

This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.

Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 365 days from the Notice to Proceed date.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
2. This fund has a structural imbalance.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
3. Account string has been verified/confirmed.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

## Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## Prior Legislation

N/A

## Service Level Impacts

This legislation does not adversely impact current service levels to ratepayers and users within the City.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?  
The Homeowner Associations of both selected neighborhoods were engaged early in the process and have agreed to participate in the pilot project.
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by identifying known and suspected lead lines and lead service materials, which have been identified by the EPA as being a health concern. The program will provide solutions to mitigate and/or eliminate such lines and therefore contributing to a healthier population and stronger neighborhoods and communities.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on December 2, 2025, and was approved on December 3, 2025 with 15% MBE and 14% WBE participation.

There are Affirmative Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Ace Pipe Cleaning, Inc.
- Reconn Holdings Inc.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

## **Inter-Departmental Communication**

Date: December 3, 2025

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 260097

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### **CONTRACTOR:**

Address:	Ace Pipe Cleaning 6601 Universal Ave. Kansas City, MO 64120
Contract #	9940 / 60800052-FAC Drinking Water Service Line Material Inventory
Contract Amount:	\$1,699,340.00
Total MBE Achieved:	15%
Total WBE Achieved:	14%

### **MBE SUBCONTRACTORS:**

Name:	H&S & Sons LLC
Address:	18609 E 20 <sup>th</sup> St CT S Independence, MO 64056
Scope of Work:	Sewer Cleaning
Subcontract Percentage:	\$254,902
Ownership:	Herron, Reginald
Structure:	African-American Male
	Code: 15

### **WBE SUBCONTRACTORS:**

Name:	SheDigs It, LLC
Address:	600 SE Central Dr Blue Springs, MO 64014
Scope of Work:	Excavating / Site Preparation
Subcontract Percentage:	\$237,908
Ownership:	Gerstner, Cheryl
Structure:	Caucasian Female
	Code: 27

### **Comments:**



**APPROPRIATION TRANSACTION  
CITY OF KANSAS CITY, MISSOURI**

**DEPARTMENT:** Water Services **KCMBU** **DATE:** 1/15/2026 **JOURNAL ID:**

**LEDGER GROUP: ADMIN BUDGET PERIOD: 2026**

**LEDGER GROUP:** ADMIN      **BUDGET PERIOD:** 2026

**LEDGER GROUP:** ADMIN      **BUDGET PERIOD:** 2026

<b>FY</b>	<b>FUND</b>	<b>DEPT ID</b>	<b>ACCOUNT</b>	<b>PROJECT</b>	<b>AMOUNT</b>
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**TOTAL** **\$1,869,274.00**

**DESCRIPTION:**

Accepting and approving a \$1,869,274.00 grant award from the Missouri Department of Natural Resources (MDNR) for financing through the Missouri State Revolving Fund for a construction project to comply with the Environmental Protection Agency (EPA) and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements; giving the Director of Water Services the authority to accept the grant award; estimating and appropriating \$1,869,274.00 in the Water Fund; designating requisitioning authority; authorizing the Director of Water Services to execute a \$1,699,340.00 construction contract with Ace Pipe Cleaning, Inc., for the Drinking Water Service Line Inspections project; authorizing a maximum expenditure of \$1,869,274.00; authorizing two successive one-year options to renew with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY:

DATE

APPROVED BY: DEPARTMENT HEAD

DATE



# Kansas City

414 E. 12th Street  
Kansas City, MO  
64106

## Legislation Text

---

**File #:** 260087

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### ORDINANCE NO. 260087

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$145,000.00 to the Grant from State of Missouri account; and authorizing acceptance of a State Aviation Trust Fund Grant offer from the State of Missouri, acting through the Missouri Highways and Transportation Commission (MHTC), for the purpose of providing funds for Air Service Promotion and Marketing.

WHEREAS, the City of Kansas City Aviation Department submitted to the Missouri Highways and Transportation Commission (MHTC) a project application for a grant of State Aviation Trust Funds for a project at or associated with the Kansas City International Airport (MCI); NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Aviation Fund is estimated in the following amount:

26-8300-620000-478440	Grant from State of Missouri	\$145,000.00
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Section 2. That the Director of the Aviation Department is authorized to accept a \$145,000.00 State Aviation Trust Fund grant from the State of Missouri, acting through the Missouri Highways and Transportation Commission (MHTC), for the purpose of providing funds for Air Service Promotion and Marketing at the Kansas City International Airport (MCI). A copy of the grant agreement, identified as AIR 266-106A-1, is on file in the Aviation Department and is approved in substantial form.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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William Choi  
Interim Director of Finance

---

Approved as to form:

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Charlotte Ferns  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260087

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Sponsor: Director of Aviation

Estimating revenue in the amount of \$145,000.00 to the Grant from State of Missouri account; and authorizing acceptance of a State Aviation Trust Fund Grant offer from the State of Missouri, acting through the Missouri Highways and Transportation Commission (MHTC); for the purpose of providing funds for Air Service Promotion and Marketing.

WHEREAS, the City of Kansas City Aviation Department submitted to Missouri Highways and Transportation Commission (MHTC) a project application for a grant of State Aviation Trust Funds for a project at or associated with the Kansas City International Airport (MCI); NOW, THEREFORE,

### Discussion

The purpose of the State Aviation Trust Fund grant is providing funds for Air Service Promotion and Marketing at the Kansas City International Airport (MCI).

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
26-8300-620000-478440      Grant from State of Missouri
3. How does the legislation affect the current fiscal year?  
\$145,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.  
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### **Additional Discussion (if needed)**

providing funds for Air Service Promotion and Marketing at the Kansas City International Airport (MCI).

## **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
  - Ensure quality, lasting development of new growth.
  - Increase and support local workforce development and minority, women, and locally owned businesses.
  - Create a solutions-oriented culture to foster a more welcoming business environment.
  - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
  -

## **Prior Legislation**

N/A

## Service Level Impacts

Continued air service promotion and marketing for Kansas City International Airport will expand our reach within the KCMO community and help create a more accessible and inclusive travel experience.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
No known impact.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
No known impact.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
No known impact  
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:  
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No (Press tab after selecting)  
  
Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for  
Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



# Kansas City

414 E. 12th Street  
Kansas City, MO  
64106

## Legislation Text

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**File #:** 260098

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### ORDINANCE NO. 260098

Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$5,100,000.00 Amendment #8 to a Tenant Reimbursement Agreement with Trammell Crow Kansas City Development, Inc., for the Commerce Center Development at the KCI Airport for a total contract amount of \$34,300,082.97; and appropriating \$5,100,000.00 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a \$5,100,000.00 Amendment #8 to Contract No. 62070319 with Trammell Crow Kansas City Development Company, Inc., for a total City obligation of \$34,300,082.97 for Project 62260598 for Tenant Reimbursement Services Phase 6. A copy of the agreement is on file in the Aviation Department.

Section 2. That the sum of \$5,100,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Kansas City Airports Fund to the following account:

26-8300-627270-B-62260598	Commerce Center Dev Ph6	\$5,100,000.00
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..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

William Choi  
Interim Director of Finance

Approved as to form:

Charlotte Ferns  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260098

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$5,100,000.00 Amendment #8 to a Tenant Reimbursement Agreement with Trammell Crow Kansas City Development, Inc. for the Commerce Center Development at the KCI Airport; for a total contract amount of \$34,300,082.97; appropriating \$5,100,000.00 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

### Discussion

The Aviation Department, in conjunction with Trammell Crow Kansas City Development, is developing the KCI Intermodal Business Centre. The project comprises of a 620-acre site defined within the Master Development Agreement. The site is located just south of 112<sup>th</sup> Street and I-29 at Kansas City International Airport.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
26-8300-627270-B-62260598-Aviation Fund
3. How does the legislation affect the current fiscal year?  
Yes
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.  
Yes
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Yes, the legislation does generate revenue through the leasing of ground for industrial development

## **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

## **Additional Discussion (if needed)**

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Aviation Fund is \$107.3 million, as of FY26 2<sup>nd</sup> Quarter Report.

## **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
  - Ensure quality, lasting development of new growth.
  - Increase and support local workforce development and minority, women, and locally owned businesses.
  - Create a solutions-oriented culture to foster a more welcoming business environment.
  - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
  -

## Prior Legislation

The original Tenant Reimbursement Agreement with Trammell Crow, Ordinance No. 070157, effective March 4, 2007, for \$15,164,043, provided for the design, construction and construction monitoring services for site grading, utilities, etc. for a 183 acre parcel of land out of a proposed 640 acre site development.

Amendment 1, executed March 3, 2010, and Amendment 2, executed January 21, 2013, revised the term of the agreement.

Amendment 3, ordinance #141006, effective December 11, 2014, authorized the addition of \$1,743,807.06 for continuing construction services.

Amendment 4, ordinance #170037, effective January 26, 2017, authorized the addition of \$1,500,000.00 for continuing construction services.

Amendment 5, ordinance #190041 effective February 7, 2019, authorized the addition of \$2,000,000 for continuing construction services

Amendment 6, ordinance #191039 effective December 22, 2019, authorized the addition of \$8,000,000 for continuing construction services

Amendment 7 authorized the addition of \$792,232.91 for continuing construction services

## Service Level Impacts

Aviation revenue positively impacted and job creation will be achieved.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
No health impact expected.
2. How have those groups been engaged and involved in the development of this ordinance?  
No impact
3. How does this legislation contribute to a sustainable Kansas City?  
Creation of construction and business locations resulting in construction and permanent jobs.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.

**Contractor Utilization Plan Approval Form**Prepared Sara Hurst  
by:**e-Builder users:** Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 11/12/25

Contract/Project Number: 62070319	Project Name: Commerce Center Development
Developer/Prime: Trammell Crow Company	Contact Name: Josh Udelhofen
Address: 700 Commerce Drive, Suite 205 Oak Brook, IL 60523	Email: judelhofen@trammellcrow.com

**Full Contract Value:** \$ 3,148,354.00Funding:  City  State  Federal  CO-OP  Grant:  Other:Project Requirements:  M/WBE  DBE  Section 3  N/ATax Incentive:  LCRA  TIF  PIEA  N/A  Other:Prevailing Wage:  Yes  NoDavis-Bacon:  Yes  NoConstruction Employment Program:  Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more. No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: 15 %	MBE: 37.4 %
WBE: 15 %	WBE: 33 %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one):  Construction  Design-Build  Design Professional  Professional Services  
 General Services  Facilities Maintenance/Repair/Renovation  Concessions  Co-operative  
 Revenue Sharing  Non-Municipal Agency  Other Goods & Services  Other \_\_\_\_\_

Project Manager: Dylan James

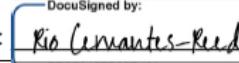
Email: dylan.james@kcmo.org

Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

**FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:****The Contractor Utilization Plan is:** Approved  Disapproved37.4 % MBE  33 % WBE  % DBE**The Request for Good Faith Efforts Waiver is:** Approved  Disapproved  Not Applicable**Appeal Sent to FICB or Incentive Agency?**  Yes  FICB  Incentive Agency  No

DocuSigned by:

CREO Signature: 

Date: 12/22/2025

**Comments:**



Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.  
CREO EEI Contractor Utilization Plan Approval Form REVISED 12-01-2023

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



**APPROPRIATION TRANSACTION  
CITY OF KANSAS CITY, MISSOURI**

**DEPARTMENT:** Aviation      **KCMBU**      **DATE:** 1/20/2026      **JOURNAL ID:** 123456

**TOTAL** 5,100,000.00

**DESCRIPTION:** TMP-6371

Authorizing to spend \$5,100,000 into a contract Amendment #8.

APPROVED BY: \_\_\_\_\_ DATE \_\_\_\_\_ APPROVED BY: DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_



# Kansas City

414 E. 12th Street  
Kansas City, MO  
64106

## Legislation Text

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**File #:** 260129

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### ORDINANCE NO. 260129

Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$1,500,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Cliff Drive Bike/Pedestrian Facility to River Market Connector project; designating requisitioning authority; recognizing the required local grant match; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City has been awarded a total grant of \$1,500,000.00 for the Cliff Drive to River Market Connector project, identified as Grant No. TAP-3001(011); and

WHEREAS, this grant consists of \$750,000.00 from the Transportation Alternatives Program (TAP) and \$750,000.00 from the Congestion Mitigation and Air Quality (CMAQ) program, provided by the Department of Transportation through the Missouri Highways and Transportation Commission; and

WHEREAS, the City is required to provide a local grant match of \$375,000.00; NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the amount of \$1,500,000.00 is hereby estimated in the Capital Improvements Grant Fund, in the following accounts:

26-3091-895114- 479095-89023007	Cliff Drive Bike/Pedestrian	\$750,000.00
26-3091-895114- 476475-89023007	Cliff Drive Bike/Pedestrian	<u>750,000.00</u>
	TOTAL:	\$1,500,000.00

Section 2. That funds in the amount of \$1,500,000.00 are hereby appropriated from the Capital Improvements Grant Fund to the following account:

26-3091-895114- B-89023007	Cliff Drive Bike/Pedestrian	\$1,500,000.00
----------------------------	-----------------------------	----------------

Section 3. That the Director of Public Works is designated as the requisitioning authority for Account No. 26-3091-895114.

Section 4. That the City's required local grant match of \$375,000.00 has been previously appropriated from the Capital Improvements Fund to Account Nos:

26-3090-898407- B-89023007	Cliff Drive Bike/Pedestrian	\$309,265.97
26-3090-898401- B-89023007	Cliff Drive Bike/Pedestrian	<u>65,734.03</u>
	TOTAL:	\$375,000.00

Section 5. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

William Choi  
Interim Director of Finance

Approved as to form:

---

Andrew Bonkowski  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260129

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$1,500,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Cliff Drive Bike/Pedestrian Facility to River Market Connector project; designating requisitioning authority; recognizing the required local grant match; and declaring this ordinance as having an accelerated effective date.

### Discussion

The project will provide bicycle and pedestrian connection between the Cliff Drive corridor and the River Market area. This ordinance estimates and appropriates \$1,500,000.00 in grant funding for the Cliff Drive Bike/Pedestrian Facility to River Market Connector project. The City has been awarded Grant No. TAP-3001(011) through the Missouri Department of Transportation, consisting of \$750,000.00 from the Transportation Alternatives Program (TAP) and \$750,000.00 from the Congestion Mitigation and Air Quality (CMAQ) program.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?

Capital Improvements Grant Fund - 26-3091-895114-479095-89023007

Capital Improvements Grant Fund - 26-3091-895114-476475-89023007

3. How does the legislation affect the current fiscal year?  
This ordinance appropriates \$1,500,000.00 in grant funding for use on the Cliff Drive Bike/Pedestrian Facility to River Market Connector project and recognizes the previously appropriated local match.

4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation leverages \$1,500,000.00 in federal transportation grant funding.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
2. This fund has a structural imbalance.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
3. Account string has been verified/confirmed.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

### **Additional Discussion (if needed)**

Click or tap here to enter text.

### **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

This ordinance supports improvements to the City's bicycle and pedestrian infrastructure. The project is expected to improve service levels related to multimodal transportation.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
The project promotes active transportation.
2. How have those groups been engaged and involved in the development of this ordinance?  
Public engagement has occurred through transportation planning efforts.
3. How does this legislation contribute to a sustainable Kansas City?  
By improving bicycle and pedestrian infrastructure.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



**APPROPRIATION TRANSACTION  
CITY OF KANSAS CITY, MISSOURI**

**DEPARTMENT:** Public Works

**KCMBU** **DATE:** 1/5/2026 **JOURNAL ID:**

ADMIN BUDGET PERIOD: 2026

DEPTID      ACCOUNT      PROJECT      AMOUNT

**DESCRIPTION:**

APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_ APPROVED BY: DEPARTMENT HEAD \_\_\_\_\_ DATE: \_\_\_\_\_  
Britain Burnette 1/14/2026 \_\_\_\_\_



# Kansas City

414 E. 12th Street  
Kansas City, MO  
64106

## Legislation Text

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**File #:** 260133

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### ORDINANCE NO. 260133

Sponsor: Director of Public Works Department

Reducing an appropriation in the amount of \$500,000.00 in the Capital Improvements Fund for the I-35 to Chouteau Dr – Levee Trail project; estimating revenue in the amount of \$3,121,892.00 in the Capital Improvements Grant Fund; appropriating that amount from the Unappropriated Balance of the Capital Improvements Grant Fund to the US 169 and Madison to Metro North Mall Dr – Trail Overpass project; recognizing the required local grant match; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Resolution No. 140182 directed the City Manager to submit specific projects, including the US 169 and Madison to Metro North Mall Dr – Trail Overpass project, to the Mid-America Regional Council (MARC) as applications for the FY 2014–2018 Transportation Alternatives Program (TAP) grant administered by the U.S. Department of Transportation through the Missouri Department of Transportation (MoDOT); and

WHEREAS, Resolution No. 200176 expressed City Council support for improvements to the US 169 Overpass for Segment 10 of the Route 152 Trail and directed the City Manager to work with MoDOT to prepare applications for the MoDOT Partnership Development Cost Share Program; and

WHEREAS, the City Council passed Ordinance No. 220805 accepting a TAP grant of \$500,000.00 and Cost Share Program funds of \$1,059,392.00 for the US 169 Bike/Ped Overpass at Route 152, Segment 10 project, identified as Federal Project No. TAP-3324(411); and

WHEREAS, the City Council passed Ordinance No. 200852 estimating and appropriating \$500,000.00 and accepting a TAP grant for the I-35 to Chouteau Dr – Levee Trail project, identified as Federal Project No. TAP-3324(518); and

WHEREAS, the Mid-America Regional Council (MARC) agreed to move \$500,000.00 in TAP grant funds from the I-35 to Chouteau Dr – Levee Trail project to the US 169 and Madison to Metro North Mall Dr – Trail Overpass project to meet grant obligation requirements; and

WHEREAS, the City received an additional \$1,562,500.00 in TAP grant funds through a Supplemental Agreement with MoDOT, which amount includes the \$500,000.00 previously allocated to the I-35 to Chouteau Dr – Levee Trail project; and

WHEREAS, the original \$500,000.00 in TAP grant funds were appropriated to the Capital Improvements Fund for the I-35 to Chouteau Dr – Levee Trail project; however, the City has since established the Capital Improvements Grant Fund to properly account for grant revenues and expenditures, necessitating the transfer of those grant funds to the Capital Improvements Grant Fund; and

WHEREAS, the City is required to provide a local grant match of \$2,008,577.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That funds in the amount of \$500,000.00 are hereby reduced from the Capital Improvements Fund in the following accounts:

26-3090-895114-B-89020145	Levee Trail - I-35 to Chouteau	\$500,000.00
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Section 2. That revenue in the amount of \$3,121,892.00 is hereby estimated in the Capital Improvements Grant Fund, in the following accounts:

26-3091-895111-479095-89020267	US 169 and Madison	\$2,062,500.00
26-3091-895117-476474-89020267	US 169 and Madison	<u>1,059,392.00</u>
	TOTAL:	\$3,121,892.00

Section 3. That funds in the amount of \$3,121,892.00 are hereby appropriated from Unencumbered Balance in the Capital Improvements Grant Fund to the following accounts:

26-3091-895111-B-89020267	US 169 and Madison	\$2,062,500.00
26-3091-895117-B-89020267	US 169 and Madison	<u>1,059,392.00</u>
	TOTAL:	\$3,121,892.00

Section 4. That the Director of Public works is designated the requisitioning authority for Account Nos. 26-3091-895111 and 26-3091-895117.

Section 5. That the City's required local grant match of \$2,008,577.00 has been hereby appropriated from the Capital Improvements Grant Fund and previously appropriated from the Capital Improvements Fund to Account Nos:

26-3091-895117-B-89020267	US 169 and Madison	\$1,059,392.00
26-3090-898201-B-89020267	US 169 and Madison	<u>949,185.00</u>
	TOTAL:	\$2,008,577.00

Section 6. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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William Choi  
Interim Director of Finance

Approved as to form:

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Andrew Bonkowski  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260133

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Reducing an appropriation in the amount of \$500,000.00 in the Capital Improvements Fund for the I-35 to Chouteau Dr - Levee Trail project; estimating revenue in the amount of \$3,121,892.00 in the Capital Improvements Grant Fund; appropriating that amount from the Unappropriated Balance of the Capital Improvements Grant Fund to the US 169 and Madison to Metro North Mall Dr - Trail Overpass project; recognizing the required local grant match; and recognizing this ordinance as having an accelerated effective date.

### Discussion

This ordinance reallocates Transportation Alternatives Program (TAP) grant funding to support the US 169 and Madison to Metro North Mall Dr - Trail Overpass project, which is part of Segment 10 of the Route 152 Trail.

This ordinance also recognizes the City's required local grant match of \$2,008,577.00, which has been previously appropriated from the Capital Improvements Fund and the Capital Improvements Grant Fund.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Capital Improvements Grant Fund:

26-3091-895111-479095-89020267

26-3091-895117-476474-89020267

3. How does the legislation affect the current fiscal year?

This ordinance reduces an existing appropriation of \$500,000.00 from the Capital Improvements Fund for the I-35 to Chouteau Dr - Levee Trail project and estimates and appropriates \$3,121,892.00 in grant revenue to the US 169

and Madison to Metro North Mall Dr - Trail Overpass project. The ordinance also recognizes a required local grant match of \$2,008,577.00. No additional General Fund resources are required.

4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This ordinance authorizes \$3,121,892.00 in outside funding.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### **Additional Discussion (if needed)**

The Capital Improvements Grant Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Capital Improvements Grant Fund is \$23.9 million, as of 01/23/26.

### **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.

- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

## Prior Legislation

Resolution No. 140182 - Directed submission of TAP grant applications.

Resolution No. 200176 - Expressed Council support for improvements to the US 169 Overpass and pursuit of MoDOT cost share funding.

Ordinance No. 220805 - Accepted TAP and MoDOT Partnership Development Cost Share funds for the project.

Ordinance No. 200852 - Accepted TAP grant funding for the I-35 to Chouteau Dr - Levee Trail project.

## Service Level Impacts

This ordinance increases available funding for a grade-separated trail crossing over Hwy. US-169, filling a major gap in multimodal connectivity in the Northland.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Improves pedestrian safety and mobility by providing a grade-separated trail crossing over Hwy. US-169, filling a major gap in multimodal connectivity in the Northland.
2. How have those groups been engaged and involved in the development of this ordinance?  
This project is incorporated into multiple planning documents: Metro North Crossing TIF Plan, Metro North Crossing Urban Renewal District (URD) Plan, KC Spirit Playbook (Comprehensive Plan Update), and Kansas City Trail Nexus Study (Planning Sustainable Places Plan).
3. How does this legislation contribute to a sustainable Kansas City?  
Encourages pedestrian mobility. Provides additional federal grant and cost share funding to the project.

4. Does this legislation create or preserve new housing units?  
Please Select (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No (Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No (Press tab after selecting)



**APPROPRIATION TRANSACTION  
CITY OF KANSAS CITY, MISSOURI**

**DEPARTMENT:** Public Works

**KCMBU** **DATE:** 12/18/2025 **JOURNAL ID:**

FUND DEPT ID ACCOUNT PROJECT AMOUNT

TOTAL 2,621,892.00

**DESCRIPTION:**

APPROVED BY:

DATE

APPROVED BY: DEPARTMENT HEAD

DATE