



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: Resolution 250951

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Directing the City Manager to prepare and present to the Council a projection of project costs over the lifetime of the Public Safety Sales Tax.

### Discussion

In April 2025, the voters of Kansas City, Missouri, approved by more than sixty percent (60%) the continuation of the existing Public Safety Sales Tax authorized by Section 94.577 of the Revised Statutes of Missouri.

The ballot measure authorizes the City to continue the one-quarter cent (1/4%) sales tax for a period of twenty (20) years, to be used for police, emergency medical services, emergency management, and other public safety purposes, including the construction, operation, and maintenance of capital improvements, as well as the retirement or repayment of debt.

The Council desires that expenditures of the Public Safety Sales Tax continue to reflect the historically consistent use of such funds to enhance public safety facilities, equipment, and operations in a transparent and fiscally responsible manner.

The Council recognizes the importance of including long-term detention and community resource facility needs within the scope of future capital planning and projections funded through this tax.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
This resolution does not appropriate any funds.

3. How does the legislation affect the current fiscal year?  
This resolution does not appropriate any funds.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This resolution does not appropriate any funds.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This resolution does not appropriate any funds.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

### **Additional Discussion (if needed)**

This resolution does not appropriate any funds.

## **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
  - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
  - ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.

- ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

### Prior Legislation

none

### Service Level Impacts

Unknown at this time.

### Other Impacts

1. What will be the potential health impacts to any affected groups?  
None
2. How have those groups been engaged and involved in the development of this ordinance?  
Unknown
3. How does this legislation contribute to a sustainable Kansas City?  
yes
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)