



MBE/WBE/DBE Contract Goals Request

Date: March 22, 2021
 To: Phillip Yelder, Human Relations Department
 From: Davis McDonald-MacLin, Water Services Department

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| Project Number 80002225 | Project Name Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway | |
| Contract ID Number CCN 9437-9439 | Estimated Cost: (cost breakdown attached) \$ 2,285,415.00 | Solicitation Date: 4/13/2021 |

Estimated Project Duration: 180 Days

Note: Click the box to select

| | | | |
|---|---|---|---|
| <input checked="" type="checkbox"/> FICB | PREVAILING WAGE: | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| Contract Category: | <input checked="" type="checkbox"/> Construction | <input type="checkbox"/> Design-Build | <input type="checkbox"/> Non-Municipal Agency |
| | <input type="checkbox"/> Design Professional | <input type="checkbox"/> Other Goods & Services | <input type="checkbox"/> Lease |
| | <input type="checkbox"/> Professional Services | <input type="checkbox"/> Facilities Maintenance/Repair | <input type="checkbox"/> Tenant (MBE/WBE) |
| | <input type="checkbox"/> Other (Enter Type): | | <input type="checkbox"/> Concession |
| Type: | <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Amendment No. | |
| Funding: | <input checked="" type="checkbox"/> City(MBE/WBE) | <input type="checkbox"/> Federal (DBE) | <input type="checkbox"/> State (DBE) |
| | <input type="checkbox"/> Other: | <input type="checkbox"/> Grant# | |
| Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. | | | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 | | <input checked="" type="checkbox"/> List of Required Crafts attached - Page 3 | |

Description of work:

This project includes the replacement of approximately 8,500 LF of 4-inch, 6-inch, 8-inch, and 12-inch water mains in the area of State Line Rd. to Wornall Rd., W. 84th St. to Ward Pkwy. in Kansas City, Jackson County, Missouri.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project

Human Relations Department Raymond MacLin Date: 03/01/21

10% % MBE 7% % WBE OR % DBE

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹

Approved Disapproved N/A

Raymond MacLin Date: 4-8-2021

FOR GRANT AGENCY USE ONLY²

Approved Disapproved N/A

_____ Date: _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 80002225 PROJECT/CONTRACT NAME Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway

| Department Use | | | |
|--|------------------------|---|----------------------|
| Scopes of Work | Dollar Amount | <input type="checkbox"/> DBE <input type="checkbox"/> MBE | WBE |
| Pre-Construction Photos | \$ 1,000.00 | | \$ 1,000.00 |
| Construction Staking | \$ 5,000.00 | \$ 5,000.00 | |
| Traffic Control | \$ 70,000.00 | \$ 70,000.00 | |
| Trucking | \$ 45,000.00 | | \$ 45,000.00 |
| Pipe Material & Appurtenances | \$ 1,157,949.00 | \$ 120,000.00 | |
| Pipe Installation | \$ 861,466.00 | | |
| Concrete (Pavement and Thrust/Straddle Blocks) | \$ 60,000.00 | | \$ 60,000.00 |
| Asphalt Pavement | \$ 40,000.00 | | \$ 40,000.00 |
| Seeding and Sodding | \$ 40,000.00 | \$ 40,000.00 | |
| Record Drawings | \$ 5,000.00 | | \$ 5,000.00 |
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| Department Recommendation Total | \$ 2,285,415.00 | \$ 235,000.00 | \$ 151,000.00 |
| Department Recommended Goal | | 10% | 7% |
| Human Relations Department Use Only: | | | |
| Scopes of Work | Dollar Amount | MBE | WBE |
| Pre-Construction Photos | \$ 1,000.00 | Availability | \$ 1,000.00 |
| Construction Staking | \$ 5,000.00 | Availability | \$ 5,000.00 |
| Traffic Control | \$ 70,000.00 | \$ 70,000.00 | Availability |
| Trucking | \$ 45,000.00 | Availability | \$ 45,000.00 |
| Pipe Material & Appurtenances (60%) | \$ 1,157,949.00 | Availability | Availability |
| Pipe Installation | \$ 861,466.00 | Availability | Availability |
| Concrete (Pavement and Thrust/Straddle Blocks) | \$ 60,000.00 | \$ 60,000.00 | Availability |
| Asphalt Pavement | \$ 40,000.00 | Availability | \$ 40,000.00 |
| Seeding and Sodding | \$ 40,000.00 | Availability | \$ 15,000.00 |
| Record Drawings | \$ 5,000.00 | Availability | \$ 5,000.00 |
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| HRD Recommendation Total | \$ 2,285,415.00 | \$ 130,000.00 | \$ 111,000.00 |
| HRD Recommended Goal | | 6% | 5% |

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.