

# GENERAL

## Ordinance Fact Sheet

Ordinance Number

Brief Title

North Troost Trail Improvements -

Approval Deadline

Details

Reason for Legislation

To estimate revenues and appropriate funds for the North Oak TIF Plan, and to authorize the Director of Parks and Recreation to expend the funds for the construction of a trail along N. Troost Avenue between NE 49 and NE Vivion Road Trail.

Discussion

On August 7, 2020, the City Council, by Ordinance No. 190925, approved the Eleventh Amendment to Plan, which provides, in part, for an increase of One Hundred Thirty Thousand Dollars (\$130,000) in reimbursable Redevelopment Project Projects related to the North Troost Trail Project (the "Eleventh Amendment Modifications").;

On August 25, 2020, the Board of Parks and Recreation Commissioners of Kansas City, Missouri also approved entering into a construction agreement with Parrish and Sons Construction for the construction of the trail improvements (Resolution No. 31482).

Work includes 10' wide concrete trail, storm drainage pipe under N. Troost, crosswalk and flashing beacon pedestrian signs. Work will be completed in Spring 2021.

Project Justification

This agreement will allow park users, to safely walk from Englewood Parks at Englewood Road to the NE Vivion Road trail which is approximately over one mile in length. These improvements will allow for better pedestrian access to Gorman Pool.

Project Description

Work includes 10' wide concrete trail, storm drainage pipe under N. Troost, crosswalk and flashing beacon pedestrian sign. This will complete the N. Troost Trail project.

Reason

Appropriation and Estimation of TIF Funding for N. Troost Park Improvements - Trail

Positions/Recommendations

Sponsor	Parks and Recreation
Programs, Departments, or Groups Affected	Parks and Recreation
Applicants / Proponents	<div>Applicant</div> <div>City Department</div> <div>Other</div>
Opponents	<div>Groups or Individuals</div> <div>Basis of opposition</div>
Staff Recommendation	<div> <input checked="" type="checkbox"/> For           <input type="checkbox"/> Against           Reason Against         </div>
Board or Commission Recommendation	<div>By Board of Parks and Recreation</div> <div> <input checked="" type="checkbox"/> For           <input type="checkbox"/> Against           <input type="checkbox"/> No action taken         </div> <div> <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)         </div>
Council Committee Actions	<div> <input type="checkbox"/> Do pass           <input type="checkbox"/> Do pass (as amended)           <input type="checkbox"/> Committee Sub.           <input type="checkbox"/> Without Recommendation           <input type="checkbox"/> Hold           <input type="checkbox"/> Do not pass         </div>

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**Details****Is it good for the children?**

Yes. This trail provides safe access to Englewood Park, Gorman Pool and Vivion Trail.

**How will this contribute to a sustainable Kansas City?**

This project may reduce the need for gas power vehicles for people to access parks, trail and retail business in this area of KCMO.

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	\$130,000.00
<b>Financial Impact</b>	
<b>Fund Source (s) and Appropriation Account Codes</b>	Capital Improvements Fund <u>Revenue</u> 21-3090-708109-485380-70191303 \$130,000.00 <u>Expenditure</u> 21-3090-708109-B-70191303 \$130,000.00

(Use this space for further discussion, if necessary)

**Applicable Dates:****Fact Sheet Prepared by:**

Name: Richard Allen  
 Title: Sr. Landscape Architect

Date: 9-2-2020

**Reviewed by:**

Name: James Wang, P.E.  
 Title: Parks Engineer

Date: 9-3-2020

Name: Charles Leap  
 Title: Office of Management and Budget

Date: 9-14-2020

**Reference Numbers**