



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 231035

Submitted Department/Preparer: Conventions

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue and appropriating \$142,332.33 in the Municipal Auditorium Maintenance User Fee Fund for the procurement of capital improvement upgrades in the Music Hall at Municipal Auditorium for Key Brand Entertainment (Broadway Across America events) the exclusive provider of Broadway shows in the Music Hall at Municipal Auditorium; designating the Director of Convention and Entertainment Facilities requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Section 13 of the Fourth Amendment to the Agreement between the City and Key Brand Theatrical Group Inc (f/k/a Pace Theatrical Group, Inc.) added "Article XI." Capital Reserve Account. The City shall establish an account to be known as the "Capital Maintenance Reserve Account." The City shall deposit additional user fees into the Capital Maintenance Reserve Account. The funds deposited in the Capital Maintenance Reserve Account shall be expended to pay the costs of any Capital Repairs and Improvements. Licensees shall be provided the opportunity to suggest and comment on proposed Capital Repairs and Improvements. The City shall, in its sole discretion, determine which Capital Repairs and Improvements to undertake and fund from the Capital Maintenance Reserve Account. The project will be procured through the Department of General Services. The capital improvement upgrades in this ordinance include a motorized truss pipe for the Music Hall Balcony Fly Rail, Audio Video Lighting Adaptors, Lighting Cables, Clear-Com Upgrades, BOH Audio and Video Routing, Road Case Stacking Chain Motor, Freight & Labor and 3 Washer and Dryer sets.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?

Unappropriated Fund Balance of the Municipal Auditorium Maintenance User Fee Fund – Fund 6320  
24-6320-638027-E-MHCAPI24 Music Hall Capital Improvements \$142,332.33

3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

## Prior Legislation

Ordinance 220689

## Service Level Impacts

Infrastructure and Accessibility -

4. Engaging in efforts to strategically invest in the City's Infrastructure and explore emerging technologies
  - a. Implement improvements at the City's convention and entertainment venues to successfully host conventions, tradeshow and meetings, while maximizing economic impact for the City

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A

3. How does this legislation contribute to a sustainable Kansas City?

The capital improvement upgrades in the Music Hall at Municipal Auditorium will ensure that residents and visitors alike to the City can enjoy their event experience in the Music Hall at Municipal Auditorium

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)