CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing agreements and easement transfers to MoDOT for the Buck O'Neil Bridge

Is this ordinance for the following: [X] New Construction
[ ] Replacement
[ ] Repair

Was this project programmed in the Five-Year Capital Improvement Plan?   [ ] No   [X] Yes

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.
Non-City source and amount.
  Source of Funds:
  Fiscal Year Funded
  Amount of Non-City Funds: $ _____ $ _____

City source and amount.
  Acct #:
  Name of Fund:
  Fiscal Year Funded
  Amount of City Funds: $ _____

If ordinance is for new construction or replacement of asset please provide the following information:
Total estimated costs (design through construction): $ _____

Estimated lifespan of project in years   _____

Estimated annual operating and maintenance costs $ $5,000
(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)
The US 169 Buck O'Neil Bridge Project impacts multiple City streets such as 4th Street, Woodsweather, Broadway
5th Street, 3rd Street, and Richards Road. The agreement stipulates that MoDOT will utilize the City's right of way
to reconstruct portions of these streets required for the construction of the new US 169 Buck O'Neil Bridge and interchanges
at I-70 and the Charles B. Wheeler Downtown Airport. The City would be responsible for the sidewalk and trail connecti
to and from the new Bridge. The estimated maintenance costs are assumed to be for removal of vegetation encroachme
on the pedestrian facilities. The reconstructed streets will not need to be included in the street resurfacing program for t

Are these O&M costs reflected in the current budget?   [ ] No   [X] Yes
If yes, please please provide source of funds.   Street maintenance

If no, please identify year in which additional operating and maintenance costs will be needed.   _____

Reference Numbers: (Previously approved legislation):   160326, 170265, 170807, 170919, 180068, 200222, 20063

Reviewed by:

OMB Approval Date