## Nonclinical HIV Testing & Prevention

Object Line	Budget	Total
A0110 Wages, Regular, Full	\$17,441	\$17,441
A Personal Services	\$17,441	\$17,441
B18560 Health Services	\$5,059	\$5,059
B Contractual Services	\$5,059	\$5,059
C21100 Office Supplies	\$2,500	\$2,500
C Commodities Services	\$2,500	\$2,500
TOTAL	\$25,000	\$25,000

## **Nonclinical HIV Testing & Prevention**

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
21-2480-500001-472600-G50506821	Nonclinical HIV Testing & Prevention	\$ -	\$ 25,000	\$ 25,000

Appropriations		Current		Re	vised	Dol	ar
Account Number	Appropriation Account Title			Est	imate	Cha	ange
21-2480-505068-A-G50506821	Nonclinical HIV Testing & Prevention	\$	-	\$	17,441	\$	17,441
21-2480-505068-B-G50506821	Nonclinical HIV Testing & Prevention	\$	-	\$	5,059	\$	5,059
21-2480-505068-C-G50506821	Nonclinical HIV Testing & Prevention	\$	-	\$	2,500	\$	2,500
		\$		\$	25 000	\$	25,000



## APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: HEALTH BUSINESS UNIT: KCMBU DATE: 8/11/2020 **JOURNAL ID:** LEDGER GROUP: APPROP **ACCOUNT** AMOUNT INC/DEC **FUND** DEPT ID **PROJECT** 17,441 2021 2480 505068 Α G50506821 INC 2021 2480 505068 В G50506821 5,059 INC 2021 2480 505068 С G50506821 2,500 INC TOTAL 25,000 BUSINESS UNIT: KCMBU DATE: 8/11/2020 **JOURNAL ID:** (same as above, except LEDGER GROUP: ADMIN BUDGET PERIOD: 2021 prefixed by a C) **FUND** DEPT ID **ACCOUNT PROJECT** AMOUNT INC/DEC 17,441 **2021** 2480 505068 601100 G50506821 INC 2021 2480 505068 618560 G50506821 5,059 INC 2021 2480 505068 621100 G50506821 2,500 INC TOTAL 25,000 **DESCRIPTION:** NET 25,000 APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE 8/18/2020 Debbie Chiu - OMB



## **REQUEST FOR SUPPLEMENTAL REVENUE**

CITY OF KANSAS CITY, MISSOURI

		DEPARTMENT:	HEALTH			
BUSIN	ESS UNIT:	KCMBU	DATE:	8/11/2020	JOURNAL ID:	
LEDGE	R GROUP	:	REVENUE			
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
<u>2021</u>	2480	500001	472600	G50506821	\$ 25,000	
		_				
_					TOTAL	\$ 25,000
DESCRI	PTION:					
APPRO\	/ED BY:		DATE	APPROVED BY:	DEPARTMENT HE	:AD
	Chiu - OMB		8/18/2020			<del></del>