



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260019

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing contract amendment No. 1 with =TREKK Design Group, LLC in the amount of \$344,630.38 for additional design services for the Trolley Track Trail.

### Discussion

This will complete the design of the Trolley Track Trail from W. 62<sup>nd</sup> Tr. to W. Meyer Blvd. to provide a continuous trail for pedestrians and mobility users through the Brookside neighborhood.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Capital Improvements Fund - 3090-898607-B-89004783    \$344,630.38
3. How does the legislation affect the current fiscal year?  
It does not affect the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.  
This project will not have a fiscal impact for future years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
2. This fund has a structural imbalance.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
3. Account string has been verified/confirmed.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

### **Additional Discussion (if needed)**

Click or tap here to enter text.

### **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

### **Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

### **Service Level Impacts**

This design for the Trolley Track Trail will provide a safe pedestrian and micromobility access for a segment of the trail that does not currently exist.

This project will address traffic flow on Wornall between 63<sup>rd</sup> and Meyer and will improve parking for the Brookside neighborhood and businesses.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Improved and safer pathway for pedestrians. Improved traffic flow on Wornall in Brookside.
2. How have those groups been engaged and involved in the development of this ordinance?
  - Yes, over the last year we have had many public meetings to reach a consensus on parking, the route of the new Trolley Track Trail, and pedestrian safety for the area.
  - 6/6/23 -Public meeting for the improvements on 63<sup>rd</sup> St.
  - 8/3/23 – Public meeting held at Wornall Road Baptist Church to gain feedback on concepts
  - 8/4/23 – Met with Brookside Business Association at their monthly meeting as follow up to public meeting
  - 2/22 and 2/23/24 – Four listening sessions were held with Brookside Business Association
  - 8/15/24 – Shared updated concepts with Brookside Business Association
  - 10/2/24 – Public meeting held at St. Andrews's Episcopal Church to gain feedback on revised concepts
3. How does this legislation contribute to a sustainable Kansas City?  
This segment of the Trolley Track Trail is missing and completion of this segment will provide and encourage use of the TTT through Brookside.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)