



File #: 250014

ORDINANCE NO. 250014

Authorizing the Director of Parks and Recreation to enter into a cooperative grant funding agreement with the Missouri Department of Conservation for the North Terrace Lake - Outdoor Recreation Infrastructure project in Kessler Park in the amount of \$300,000.00; estimating revenue and appropriating \$300,000.00 to the Capital Improvements Grant Fund; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Missouri Department of Conservation, has awarded funding of the Outdoor Recreation Infrastructure grant in the amount \$300,000.00 for construction of improvements at North Terrace Lake in Kessler Park to the Parks and Recreation Department; and

WHEREAS, this project requires a 50% local match of \$300,000.00 that has been funded by Council District 3 PIAC Funding to supplement the grant award; and

WHEREAS, this project consists of engaging construction contractors to construct lake improvements in six phases at North Terrace Lake; and

WHEREAS, on October 8, 2024, the Board of Parks and Recreation passed Resolution No. 32656 which approved the Director or his designee to execute the necessary documents between the City and the Missouri Department of Conservation for the North Terrace Lake – Outdoor Recreation Infrastructure project in Kessler Park on behalf of the Board; and

WHEREAS, the Missouri Department of Conservation and the City desire to complete the project cooperatively and in partnership; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the amount of \$300,000.00 is hereby estimated in the following account of the Capital Improvements Grant Fund:

25-3091-700001-476485-70235001	North Terrace Lake Renov	\$300,000.00
--------------------------------	--------------------------	--------------

Section 2. That the sum of \$300,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account in the Capital Improvements Grant Fund:

25-3091-708093-611060-70235001	North Terrace Lake Renov	\$300,000.00
--------------------------------	--------------------------	--------------

Section 3. Authorizing the Director of Parks and Recreation to enter into a \$600,000 agreement with the Missouri Department of Conservation for North Terrace Lake's improvements project from funds hereby and previously appropriated to the following accounts:

25-3091-708093-B-70235001	North Terrace Lake Renov	\$300,000.00
25-3090-708309-B-70235001	North Terrace Lake Renov	264,000.00
25-2030-707726-B-70235001	North Terrace Lake Renov	<u>36,000.00</u>
	TOTAL	\$600,000.00

Section 4. That the Director of Parks and Recreation is hereby designated requisitioning authority for the following Account Nos. 25-3091-708093-B-70235001, 25-3090-708309-B-70235001, and 25-2030-707726-B-70235001.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Authenticated as Passed

Quinton Lucas
Quinton Lucas, Mayor

Marilyn Sanders
Marilyn Sanders, City Clerk
JAN 16 2025

Date Passed

Tammy L. Queen

Tammy L. Queen
Director of Finance

Approved as to form:

Lana K. Torczon
Lana K. Torczon
Senior Associate City Attorney