



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240339

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing amendment No. 3 with McClure Engineering Company (formerly Shafer, Kline and Warren) in the amount of \$325,759.00 for the final design of Holmes Road Improvement from E. Blue Ridge Blvd. to E 135th St. (Project Number 89008543) for a total contract amount of \$900,259.00.

Discussion

Holmes Road from E. Blue Ridge to E. 135th St. has been designed to 60% complete. Construction funds have been designated for this much needed improvement to Holmes Road and the design should be completed in preparation of bidding and construction. The reconstruction of the Blue Ridge/ Holmes Rd. intersection and widening of Holmes Rd. will address the many needs for this corridor including curb and gutter, sidewalk, new efficient street lights, storm sewer, safer pedestrian access, and improved traffic flow and safety. Additional right of way will be acquired in support of widening Holmes Rd. which will complement the improvements already completed for E. 135th St.

CREO approved goals of 22% MBE/9% WBE and will be carried forward with this amendment by utilizing Taliaferro and Browne, Custom Engineering, SE3, VSM, and Shockey Consulting.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Professional services Amendment No. 3 with McClure Engineering Company in the amount of \$325,759.00 for Project No. 89008543 Holmes Road from Blue Ridge to 137th Street for a total amount of \$900,259.00. A copy of the amendment is on file with the Public Works Department. Capital Improvements Fund - 3090

3. How does the legislation affect the current fiscal year?

There is no effect

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

----- Original Contract		
Ordinance 170926	\$420,000	
First Amendment, Ordinance 200619		\$108,000
Second Amendment		\$48,500 (ordinance not required)

Service Level Impacts

The reconstruction of the Holmes Road from Blue Ridge to 135th will provide improved traffic flow for this corridor in support of local businesses and residents. The Blue Ridge / Holmes Rd. intersection reconstruction is needed to reduce wait times at this traffic signal. It will also include a sidewalk to allow for safer pedestrian movements.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The installation of the sidewalk will allow for additional exercise benefits that currently do not exist at this location while providing a safer path for pedestrians.

2. How have those groups been engaged and involved in the development of this ordinance?
There have been several opportunities for public input into the design. We also have continued to keep the project open for public comment on the website as we complete the plans. May 2019 was last formal public meeting presenting the 30% design plan set. A public meeting will be held summer 2024 to present the 60% design. The 100% design will be completed by January 2025.

3. How does this legislation contribute to a sustainable Kansas City?
Reducing the travel time will significantly reduce the emissions and allow for better air quality.

4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

No

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)