

**Public Health Emergency Preparedness**

<b>Object Line</b>	<b>FY25</b>	<b>Total</b>
A01100 Wages, Regular, Full	\$242,348.00	\$242,348.00
<b>A Personal Services</b>	<b>\$242,348.00</b>	<b>\$242,348.00</b>
B18560 Health Services	\$62,000.00	\$62,000.00
<b>B Contractual Services</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>
C21100 Office Supplies	\$30,214.00	\$30,214.00
<b>C Commodities Services</b>	<b>\$30,214.00</b>	<b>\$30,214.00</b>
<b>TOTAL</b>	<b>\$334,562.00</b>	<b>\$334,562.00</b>

## Public Health Emergency Preparedness Grant

### Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate
25-2480-500001-475560-G50245026	Public Health Emergency Preparedness	\$ -	\$ <b>334,562.00</b>

### Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate
25-2480-505409-A-G50245026	Public Health Emergency Preparedness	\$ -	\$ <b>242,348.00</b>
25-2480-505409-B-G50245026	Public Health Emergency Preparedness	\$ -	\$ <b>62,000.00</b>
25-2480-505409-C-G50245026	Public Health Emergency Preparedness	\$ -	\$ <b>30,214.00</b>
		<u>\$ -</u>	<u>\$ <b>334,562.00</b></u>

Dollar  
Change

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\$ 334,562.00

Dollar  
Change

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\$ 242,348.00

\$ 62,000.00

\$ 30,214.00

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\$ 334,562.00