

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250977 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Sponsor: Director of Aviation

Authorizing the Director of the Aviation Department to enter into a \$11,917,502.96 construction contract with Ideker, Inc. for the ACC1 Apron Reconstruction project at the Kansas City International Airport (MCI) and appropriating \$13,109,253.26 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

Discussion

The goals for this project are 15% MBE and 15% WBE. This project will include the reconstruction and replacement of some existing apron pavement at ACC1, which was constructed in 1995 and has not had any major work done since then. The connector Taxiway B3 was recently reconstructed in 2017. The apron will be expanded to the south slightly to permit the placement of the three (3) ADG IV aircraft parking positions. The existing northern pavement not within the footprint of those three (3) parking positions will be rehabilitated and utilized for parking ground support equipment (GSE).

Fiscal Impact

 Is this legislation included in the adopted budget? 	☐ Yes	⊠ No
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- 2. What is the funding source?
 Aviation Fund FY26-8300-627270-B-62250590 ACC1 Apron Reconstruction \$13,109,253.26
- 3. How does the legislation affect the current fiscal year? \$13,109,253.26

	4.	Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. There is no known future fiscal impact				
	5.	Does the legislation generate revenue, leverage outside fu return on investment? No	nding, or del	liver a		
		e of Management and Budget Review S Staff will complete this section.)				
	1.	This legislation is supported by the general fund.	☐ Yes	⊠ No		
	2.	This fund has a structural imbalance.	☐ Yes	⊠ No		
	3.	Account string has been verified/confirmed.	⊠ Yes	□ No		
- I	The A	tional Discussion (if needed) Aviation Fund has Unappropriated Fund Balance available to osed amount. The unreserved fund balance of the Aviation Fon, as of the published Adopted Budget FY 2026. Citywide Business Plan (CWBP) Imp	und is \$213.0	0		
		Citywide Dasiliess Flair (CWDF) Illip	,act			
	1.	View the Adopted 2025-2029 Citywide Business Plan				
	2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)				
	3.	. Which objectives are impacted by this legislation (select all that apply):				
		 Engage in thoughtful planning and redesign of existing ensure safety, access, and mobility of users of all ages a 	-			
		\Box Enhance the City's connectivity, resiliency, and equity t	hrough a bet			
		connected multi-modal transportation system for all us Build on existing strengths while developing a compre				
		transportation plan for the future. Develop environmentally sustainable infrastructure stra	ategies that i	mprove		
		quality of life and foster economic growth. ☑ Ensure adequate resources are provided for continued	l maintenanc	e of		
		existing infrastructure. □ Focus on delivery of safe connections to schools.				

Prior Legislation

N/A

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- 2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
 - 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. Docusign Envelope ID: 37EB5B1E-E15B-4863-A59C-91F18F4BCB70

Prepared Sara Hurst

by:

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

e-Builder users: Approval Form must be completed and attached in PDF format where

indicated. CUP/LOIs must be attached where indicated	d, or as supporting documents. Date: 10/27/25				
Contract/Project Number: 6224070048	Project Name: ACC1 Apron Reconstruction				
Developer/Prime: Ideker	Contact Name: Cody Phillips				
Address: 4614 S 40th St. St. Joseph MO 64503	Email: Cody Phillips <cody@ideker.net></cody@ideker.net>				
Full Contract Value: \$ 11,917,502.96 Funding:	N/A ther:				
Contract Goals:	Contractor Utilization Plan Achievement:				
Self-Perform:% MBE: _15%	Self-Perform:% MBE: _15_%				
WBE: <u>15</u> %	WBE:15%				
Non-certified firms:%	Non-certified firms:%				
Revenue Sharing Non-Municipal Agency Project Manager: Mallie Hare Additional Information:	Email: mallie.hare@kcmo.org				
This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014). FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY: The Contractor Utilization Plan is:					
Approved% MBE15	☐ Disapproved WBE WDE				
The Request for Good Faith Efforts Waiver is:					
Approved Disapprov	ved				
Appeal Sent to FICE or Incentive Agency? Yes FICE Incentive Agency No					
CREO Signature: Rubica Amerycua Hoyan Date: 10/29/2025 Comments:					
Approved at 15/15 RAH					



6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
There were 2 bidders, Idker, Inc. and Clarkson Construction. Idker was lowest bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)