



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$14,750,000 from the Unappropriated Fund Balance of the General Obligation Bond Series 2024A Q1-22 Project Fund, designating requisitioning authority, declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures, and authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

Discussion

GO Bond funds in the amount of \$14,750,000.00 will be used for Aquatic repairs, upgrades and replacements for aquatic facilities as needed, including the possible relocation of the Swope Pool to the grounds of the Southeast Community Center. The City of Kansas City Parks and Recreation Department has 27 aquatic facilities that offer various water-recreational activities within the aquatics system. Within that system, there are 11 outdoor pools, 13 spraygrounds, and 3 indoor pools

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2024 - 2027 General Obligation Bond

3. How does the legislation affect the current fiscal year?

Legislation authorizes \$14,750,000 from general obligation bonds for pool repair and some replacements.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This will impact the years 2024-2027 General Obligation Bond.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation authorizes funds to Aquatic facilities in the system with upgrades to pools which will generate revenue through admission fee.



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Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

Ordinance No. 230529 directed the City Manager to use GO Bond Funds to restore and renew the Jarboe Park pool. Ordinance No. 220918, As Amended, stated that the total amount for the citywide allocation of city parks projects is \$20 million and the total amount for the in-district allocations is \$60 million with \$10 million for each council district. Ordinance No. 230184, As Amended, established the General Obligation Series 2023 Bond Fund in the amount of \$40,600,000 which included \$5.25 million for the citywide allocation of city parks projects.



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Service Level Impacts

This legislation will allow for much needed improvements to existing aquatic facilities service areas.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The aquatic improvements will provide recreation opportunities for residents and will have positive health impacts to the residents.

2. How have those groups been engaged and involved in the development of this ordinance?

Open house meetings, online surveys, social pinpoint, stakeholder meetings and meetings at Westside and Arbor Villa Neighborhood. Community and stakeholder meetings, phone calls, and email correspondence.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation will authorize funds to upgrade an aging Aquatic facilities sytem. The improvements will substainally reduce water consumption comparing to the old pool, promoting environmental sustainability and organizational sustaninability.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A