

GENERAL

Ordinance Fact Sheet

190532

Ordinance Number

Brief Title	Approval Deadline	Reason
Appropriate from the Unappropriated Fund Balance of 2430 To Development Districts		

Details

<p>Reason for Legislation</p> <p>Appropriating \$5,109,290.66 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to various contingency accounts and designating requisition authority.</p>
<p>Discussion</p> <p>The Arterial Street Impact fee was established in 2003 to provide development support to the areas of Kansas City expanded through private development. As such, the fees are applicable to support infrastructure projects in the defined impact fee areas. Fees were previously allocated on an ad-hoc basis. Actions taken in this ordinance are intended to true-up all revenues in the Arterial Street Impact Fee fund to the applicable districts, and annualize that true-up process going forward.</p>

Positions/Recommendations

Sponsor	Public Works Department
Programs, Departments, or Groups Affected	Public Works Parks and Recreation City Planning and Development
Applicants / Proponents	Applicant Office of management and budget City Department Finance Other
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Details

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City? The intended purpose of the program is to support infrastructural development in the city's developing areas. This process will identify applicable revenues in each development district and expedite the city's ability to conduct projects in those areas.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	
2430-897241-619850-89009996	\$ 1,355,830.95
2430-897287-619851-89009997	\$ 210,196.18
2430-897123-619852-89009998	\$ 457,880.32
2430-897124-619853-89009999	\$ 853,003.85
2430-897299-619854-89010000	\$ 918,894.23
2430-897533-619855-89010001	\$ 289,157.48
2430-897626-619856-89010002	\$ 622,219.51
2430-897420-619857-89010003	\$ 402,108.14
Total	\$ 5,109,290.66

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

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Date

6/27/2019

Reviewed by:

Scott Huizenga
Budget Officer

Date

6/27/2019

Reference Numbers