

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>
24-2480-500001-472470-G50MCH24	Maternal Child Health Services	\$ 146,212.09	\$ 146,212.09

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>
24-2480-505803-A-G50MCH24	Maternal Child Health Services	\$ 68,964.00	\$ 68,964.00
24-2480-505803-B-G50MCH24	Maternal Child Health Services	\$ 77,248.09	\$ 77,248.09
		\$ 146,212.09	\$ 146,212.09

Dollar
Change

\$ -

Dollar
Change

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Maternal Child Health Services

Object Line	FY24	FY25	Total
A0110 Wages, Regular, Full	\$68,964.00	\$49,260.74	\$118,224.74
A Personal Services	\$68,964.00	\$49,260.74	\$118,224.74
B18560 Health Services	\$77,248.09	\$8,106.33	\$85,354.42
B Contractual Services	\$77,248.09	\$8,106.33	\$85,354.42
TOTAL	\$146,212.09	\$57,367.07	\$203,579.16