

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-5450 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Public Works to execute \$1,607,875.66 construction contract with Sarai Construction for Sidewalk repairs with 20% contingency; assuring fair representation by socially and economically disadvantaged groups; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Director of Public Works is hereby authorized to execute an agreement with Sarai Construction for Sidewalk repairs for \$1,607,875.66 with a 20% contingency. The approved goals for this project are fifteen (15%) MBE and fifteen (15%) WBE.

Fiscal Impact

1. Is this legislation included in the adopted budget?

 \boxtimes Yes \Box No

- 2. What is the funding source? AL-3526-898077-B-89061090 GO Bond 2026 Q1 Fund
- How does the legislation affect the current fiscal year? N/A
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. N/A
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - \boxtimes Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \boxtimes Focus on delivery of safe connections to schools.

Prior Legislation

2017 GO Bond Ordinance 211032 Resolution 211098

Service Level Impacts

Improve walkability and safety for pedestrians

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Provides safe walking thus improving the quality of life
- How have those groups been engaged and involved in the development of this ordinance? Improves safe walking throughout the corridor. Public engagement was performed.
- How does this legislation contribute to a sustainable Kansas City? Long term safe walking improves the quality of life and connecting to schools, Parks, Employment locations, Transit reduces the reason for car travel, leading to sustainability goals.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting) List the three (3) lowest bidders in addition to the selected bidder. Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)