

**Enhanced Gonococcal Isolate
Surveillance**

Object Line	Budget	
	FY24	Total
A01100 Personnel	\$10,032	\$10,032
A Personnel Services	\$10,032	\$10,032
C24100 Medical Supplies	\$4,968	\$4,968
C Commodities Services	\$4,968	\$4,968
TOTAL	\$15,000	\$15,000

Enhanced Gonococcal Isolate Surveillance Project

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
24-2480-500001-476012-G50543325	Enhanced Gonococcal Isolate Surveillance	\$ -	\$ 15,000	\$ 15,000

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
24-2480-505433-A-G50543325	Enhanced Gonococcal Isolate Surveillance	\$ -	\$ 10,032	\$ 10,032
24-2480-505433-C-G50543325	Enhanced Gonococcal Isolate Surveillance	\$ -	\$ 4,968	\$ 4,968
		\$ -	\$ 15,000	\$ 15,000