



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-5898

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Renewal of Water Purchase Agreement between Kansas City, Missouri and Consolidated Public Water Supply District #1 of Platte County, Missouri.

Discussion

Consolidated Public Water Supply District #1 of Platte County, Missouri has been a customer of Kansas City, Missouri since November 1997 and would like to enter into a new 25-year contract with Kansas City, Missouri for a maximum quantity of 2.7 million gallons per day (MGD).

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
This is an existing Water Wholesale customer wanting to renew their contract for another 25 years.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It continues to generate revenue for the Water Utility from this customer for the next 25 years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
It continues to generate revenue from an existing Water Wholesale customer for Kansas City, Missouri.

Office of Management and Budget Review
(OMB Staff will complete this section.)

- | | | |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Additional Discussion (if needed)

No account string to verify.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 971217 on September 14, 1997 authorizing a Cooperative Agreement for Water Purchase between Kansas City, Missouri and Consolidated Public Water Supply District No. 1 of Platte County, Missouri for a period of thirty-five (35) years.

City Council passed Ordinance No. 980916 on August 16, 1998 authorizing an addendum to the Cooperative Agreement for Water Purchase between Kansas City, Missouri and Consolidated Public Water Supply District No. 1 of Platte County, Missouri.

Service Level Impacts

No impacts to current service levels. This is just a renewal of the Water Purchase Agreement between Consolidated Water Supply District #1 of Platte County, Missouri and the City of Kansas City, Missouri.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Continues the revenue from an existing Water Wholesale customer.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

This is a Water Purchase Agreement Contract Renewal with an existing Water Wholesale Customer of Kansas City, Missouri.

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A to this ordinance for this Cooperative Agreement for a Water Purchase Agreement.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is a renewal of an existing Water Wholesale Purchase Agreement between Consolidated Water Supply District #1 of Platte County, Missouri and the City of Kansas City, Missouri.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)