

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240800 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Permit Agreement #6224070044 with annual renewal option with Gitibin & Associates, LLC dba Go Rentals to provide FBO rental car services at the Kansas City International Airport for an estimated total annual amount of \$40,000.00, and estimating revenue for FY25 in the amount of \$33,333.33 to the Aviation Fund.

Discussion

Permit Agreement #6224070044 with Gitibin & Associates, LLC dba Go Rentals will provide rental car services to private aircraft general aviation customers utilizing the Fixed Based Operator Signature Flight Support facility at the Kansas City International Airport. Go Rentals will not have facilities or offices at the airport, delievering all rental car services on demand as needed. The Permit has a 1 year term with annual renewals, and thrity (30) day without casue termination option by either party. The Permit Fee paid by Go Rental will be 10% of gross revenues, and generate an estimated \$40,000.00 annually.

Fiscal Impact

| | i iscai iii pact | | |
|----|--|-----------|----------|
| 1. | Is this legislation included in the adopted budget? | ☐ Yes | ⊠ No |
| 2. | What is the funding source? 25-8300-620000-468630-177-000 Rental Car Concession Fee (KCI) | | |
| 3. | How does the legislation affect the current fiscal year? FY 25 \$33,333.33 in estimated revenue. | | |
| 4. | Does the legislation have a fiscal impact in future fiscal years? | Please no | tate the |

difference between one-time and recurring costs. The Legislation increases revenue by an estimated:

| | FY 26 \$40,000.00 in estimated rev | | stimated reve | nue. | | | | |
|--|---|--|--|--|--|--|---|--|
| | FY | 27 | \$40,000.00 in e | stimated reve | nue. | | | |
| | FY | 28 | \$40,000.00 in e | stimated reve | nue. | | | |
| | FY | 29 | \$40,000.00 in e | stimated reve | nue. | | | |
| return on investment? The legislation generates revenue by an estimated \$40,000.00 annually. | | | | | | | | iver a |
| Office of Management and Budget Review (OMB Staff will complete this section.) | | | | | | | | |
| 1. This legislation is supported by the ge | | | | neral fund. | | ☐ Yes | □No | |
| 2. | Thi | s fund h | as a structural i | mbalance. | | | ☐ Yes | □No |
| 3. | Account string has been verified/confirmed. \Box Yes \Box No | | | | | | | |
| | | | | ed) | | | | |
| Citywide Business Plan (CWBP) Impact | | | | | | | | |
| 1. | I. View the <u>Adopted 2025-2029 Citywide Business Plan</u> | | | | | | | |
| 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) | | | | | | | | |
| 3. Which objectives are impacted by this legislation (select all t | | | | | elect all tha | t apply): | | |
| | Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehensive transportation plan for the future. Develop environmentally sustainable infrastructure strategies that improquality of life and foster economic growth. | | | | | | | |
| | fice MB 1. 2. 3. | FY FY FY 5. Do ret The MB Sta 1. Thi 2. Thi 3. Acc dition Ck or ta 1. Vie 2. When Info | FY 27 FY 28 FY 29 5. Does the leareturn on in The legislation fice of Manage MB Staff will conducted and the staff will be staff with the staff will be staff will be staff with the staff will be staff will be staff wil | FY 27 \$40,000.00 in each FY 28 \$40,000.00 in each FY 29 \$40,000.00 in e | FY 27 \$40,000.00 in estimated reversity 28 \$40,000.00 in estimated reversity 29 \$40,0 | FY 27 \$40,000.00 in estimated revenue. FY 28 \$40,000.00 in estimated revenue. FY 29 \$40,000.00 in estimated revenue. 5. Does the legislation generate revenue, leverage ou return on investment? The legislation generates revenue by an estimated \$40,00 fice of Management and Budget Review MB Staff will complete this section.) 1. This legislation is supported by the general fund. 2. This fund has a structural imbalance. 3. Account string has been verified/confirmed. ditional Discussion (if needed) ck or tap here to enter text. Citywide Business Plan (CWBI 1. View the Adopted 2025-2029 Citywide Business Pla 2. Which CWBP goal is most impacted by this legislati Infrastructure and Accessibility (Press tab after selections) 3. Which objectives are impacted by this legislation (see Engage in thoughtful planning and redesign of ensure safety, access, and mobility of users of a Enhance the City's connectivity, resiliency, and the selection of the content of the co | FY 27 \$40,000.00 in estimated revenue. FY 28 \$40,000.00 in estimated revenue. FY 29 \$40,000.00 in estimated revenue. 5. Does the legislation generate revenue, leverage outside fundir return on investment? The legislation generates revenue by an estimated \$40,000.00 annual fice of Management and Budget Review MB Staff will complete this section.) 1. This legislation is supported by the general fund. 2. This fund has a structural imbalance. 3. Account string has been verified/confirmed. Iditional Discussion (if needed) ck or tap here to enter text. Citywide Business Plan (CWBP) Impace 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that the Engage in thoughtful planning and redesign of existing rown ensure safety, access, and mobility of users of all ages and Enhance the City's connectivity, resiliency, and equity throughtful plannice the City's connectivity. | FY 27 \$40,000.00 in estimated revenue. FY 28 \$40,000.00 in estimated revenue. FY 29 \$40,000.00 in estimated revenue. 5. Does the legislation generate revenue, leverage outside funding, or del return on investment? The legislation generates revenue by an estimated \$40,000.00 annually. fice of Management and Budget Review MB Staff will complete this section.) 1. This legislation is supported by the general fund. |

| | Ensure adequate resources are provided for continued maintenance of existing infrastructure. Focus on delivery of safe connections to schools. |
|-----|--|
| | Prior Legislation |
| N/A | |

Service Level Impacts

This Permit supports the Aviation Department's goal for economic vitality.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? There are no known potential health impacts to any effected groups.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This Permit supports our goal for economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Civil Rights & Equal Opportunity Department Economic Equity & Inclusion Date: 7/17/2024

Form Prepared By: Bolivar Bello

Contract Goals Request Contract/Project Number: 6224070044 Project Name: FBO Go Rental MCI Permit Owning Department: Aviation Project Manager: Bolivar Bello ☐ City State CO-OP Grant: Project Requirements: M/WBE DBE Section 3 N/A PIEA ✓ N/A LCRA Tax Incentive: Prevailing Wage: Yes ✓ No Davis-Bacon: ☐ Yes ∠ No Presenting to Council¹: 🗹 Yes Construction Employment Progr ☐Yes: Estimated Number of Project Days: Annual Renewals | Anticipated Solicitation Date: N/A Contract Type: Design Professional Professional Services
Other Goods & Services Non-Municipal Agency Construction Design-Build General Service Concession

Co-Operative X Revenue Sharing Facilities Maintenance/Repair/Renovation Other: Rental Service Permit Description of Contract (Provide Details): This is a Permit for Company to provide vehicle rental services to general aviation customer of Fixed Based Operator tenant at the Kansas City International Airport. Annual Permit term commencing June 1, 2024 with annual renewals unless terminated by either party. Company shall pay to the City a Permit Fee equal to 10% of its gross revenues generated at airport and estimated at approximately forty thousand dollars (\$40,000) for the 1st year. Aviation department requests a review for goals. FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY: Reviewed CREO Annual Goal Manual? XYes Waiver being applied? × No According to CREO Annual Goal Manual, the Goals for this project are: % WBE % DBE X Yes Electronic Record? 7/17/2024 teely Golden GSD Signature: FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY: Reviewed CREO Annual Goal Manual? Yes No The following Goals are approved for this Project: % DBE % WBE % MBE No Goals are set for this Project Waiver Approved Waiver Der Reason for Wavier: Exempt. It is a revenue sharing rental service permit. Waiver Denied X Yes Electronic Record? CREO Signature: Kebera Smeryua-Hagan Date:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

CREO 01 EEI Contract Goals Request REV. 10-26-2022

1 Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being p

No(Press tab after selecting)

TP =

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)