

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250648 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## **Executive Summary**

5 year agreement with Brookside CID for use of City Owned Parking Lot at 63rd & Brookside Plaza

#### **Discussion**

Authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with Brookside Community Improvement District for surfacing parking lots at 63<sup>rd</sup> and Brookside Plaza.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget?

☐ Yes

 $\bowtie$  No

- 2. What is the funding source? Revenue; Capital Improvements Fund 3090-891274-481000 CCRow Operations- Misc. Contributions
- 3. How does the legislation affect the current fiscal year? Allows city to collect Revenue via active contract
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No Revenue Generation Multiple Years
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Generates Revenue

Office of Management and Budget Review

(OME	Staff will complete this section.)			
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No	
2.	This fund has a structural imbalance.	☐ Yes	⊠ No	
3.	Account string has been verified/confirmed.	⊠ Yes	□ No	
Additional Discussion (if needed)				
Citywide Business Plan (CWBP) Impact				
1.	View the Adopted 2025-2029 Citywide Business Plan			
2.	Which CWBP goal is most impacted by this legislation?  nfrastructure and Accessibility (Press tab after selecting.)			
3.	Which objectives are impacted by this legislation (select all that apply):			
	<ul> <li>ensure safety, access, and mobility of users of all ages and</li> <li>Enhance the City's connectivity, resiliency, and equity throconnected multi-modal transportation system for all users</li> <li>Build on existing strengths while developing a comprehe transportation plan for the future.</li> <li>Develop environmentally sustainable infrastructure strate quality of life and foster economic growth.</li> </ul>	Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.  Ensure adequate resources are provided for continued maintenance of existing infrastructure.		
Prior Legislation				
Ordinance 200785 acquisition of CCROW from KCATA Jan 2021				
Service Level Impacts				

Allows for public Parking for local businesses of the area.

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? Brookside CID
- How does this legislation contribute to a sustainable Kansas City? Provides Public Parking
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)