

**SHOAL CREEK VALLEY COMMUNITY IMPROVEMENT DISTRICT****BUDGET F/Y/E APRIL 30, 2027**

<b>**INCOME**</b>	
Special Assessment	\$ -
Income from Rentals	\$ -
Developer & Homeowner Contributions	\$ 500.00
<b>TOTAL INCOME</b>	<b>\$ 500.00</b>
<b>**EXPENSES**</b>	
Administrative	\$ -
Clubhouse and Pool	\$ -
Utilities	\$ -
Insurance	\$ -
Grounds	\$ -
Legal	\$ 500.00
<b>TOTAL EXPENSES</b>	<b>\$500.00</b>
<b>NET INCOME/LOSS</b>	<b>\$0.00</b>

**STATEMENT OF INDEBTEDNESS****F/Y/E Projected APRIL 30, 2027**

Debt Outstanding	\$ -
Debt Issued During Fiscal Year	\$ -
Debt Retired During Fiscal Year	\$ -
<b>DEBT OUTSTANDING</b>	<b>\$ -</b>

