

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	221011						
LEGISLATION IN BRIEF:								
Authorizing a Lease Agreement between the City of Kansas City, Missouri, Aviation Department and VMD Systems Integrators Inc. at the New Terminal at Kansas City International Airport.								
What is the purpose of this legislation?	OPERATIONAL							
<i>For the purpose of authorizing expenditures new or planned to conduct municipal services</i>								
Does this legislation spend money? <i>See Section 00: " Notes" Below</i>	NO	Yes/No						
Does this legislation estimate new Revenues? <i>See Section 02 for new revenue estimates</i>	YES	Yes/No						
Does this Legislation Increase Appropriations?	NO	Yes/No						
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) <i>See Section 00: " Notes" Below</i>	NO	Yes/No						
Section 00: Notes:								
Five years of operational costs for ongoing programs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
8300	620000	470546		9,300.00	42,500.00			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
NET IMPACT ON OPERATIONAL BUDGET				9,300.00	42,500.00			
<i>RESERVE STATUS:</i>				REVENUE SUPPORTED				
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	KCI Airport	9,300	42,500	31,875	-	-	-	-
TOTAL REV		9,300	42,500	31,875	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		9,300	42,500	31,875	-	-	-	-
NET IMPACT (SIX YEARS)		83,675.00						
REVIEWED BY	Melissa Cooper, AAE			DATE	11/21/2022			