



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-6817

Submitted Department/Preparer: Health

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a one-year \$631,890.00 contract amendment with the Missouri Department of Health and Senior Services to provide funding for activities of the High Impact HIV Prevention and Surveillance Program; estimating and appropriating \$631,890.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Award enables the Kansas City Health Department's HIV Prevention program and sub recipient agencies to conduct outreach testing and education to people residing in the 7 county Kansas City Care Region. In the current program year, KCHD's HIV Prevention Program and sub recipient agencies conducted 851 outreach events, tested over 3,000 people in the community, and distributed nearly 200,000 condoms to promote HIV testing, HIV prevention methods, and safe sex strategies and resources.

Activities funded through this award include the provision of HIV testing counseling and risk screenings, community level HIV prevention interventions including condom distribution and social marketing/education campaigns, PrEP Navigation, Harm Reduction, and data driven monitoring and planning

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Health Grants Fund 2480-505445-G50241928
3. How does the legislation affect the current fiscal year?
The legislation estimates and appropriates funding in the current fiscal year
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Activities from the HIV Prevention grant reduce HIV related stigma and help provide education, resources, and tools that empower the community to protect themselves and others from HIV and other STIs. HIV testing efforts through the grant's outreach events and the Counseling Testing and Referral programs help our community identify new cases of HIV and rapidly connect those persons newly diagnosed with HIV to core medical and support services.

Staff Recommendation

Health

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Continues ongoing grant program

Other Impacts

1. What will be the potential health impacts to any affected groups?

The HIV Prevention grant funds various Health Education and Risk Reduction programs for the 7-county Kansas City Care Region (Cass, Clay, Clinton, Jackson, Lafayette, Ray, and Platte Counties). Targeted outreach and testing to those communities helps address and reduce health disparities in our community.

2. How have those groups been engaged and involved in the development of this ordinance?

The Kansas City region has an active Integrated HIV Prevention and Care Planning Council composed of various stakeholders in the community including 33% of the membership persons living with HIV, including members of the groups described above. Planning Council monitors grant expenditures, reviews activities and progress towards deliverables, and helps to facilitate community collaboration and engagement.

3. How does this legislation contribute to a sustainable Kansas City?

HIV Prevention activities reduce the spread of HIV in the community and improves quality of Kansas City Residents. The grant funds will help foster a healthier and safer community. Federal Investments in public health such as HIV Prevention grants also reduce the local burden to provide safety net services and care.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)