

# **FY 2024-25**

# **Year End Financial Presentation**

Cash Basis/Unaudited

Tuesday, August 19, 2025

Finance, Governance and Public Safety Committee



# Fund Accounting

In local government finance, revenues and expenditures are broken down into two classifications:

## Governmental Activities

**Main sources are various taxes, grants, and fees**

- General Fund
- Special Revenue Funds
- Capital Improvement Funds
- Debt Funds

## Business-Type Activities

**User Fee Supported and Business Model**

- Airport
- Water
- Sewer
- Storm Water

# Overview of Financial Results

- FY25 year-end fund balances reflect positive results **but...**
- Operational fund balances are declining compared to FY24
  - Revenue growth is **slowing**
  - Expenditures are **outpacing revenue growth**
- FY26 budget relies more heavily on the use of fund balances
  - The continued use of fund balance is **not sustainable**
- Priority Based Budgeting
  - Will assist City Council with **identifying key priorities and informed decision-making**



Fund	Fund Name	Unreserved Fund Balance (000's)
<b>Governmental Activities Fund</b>		
<b>General</b>		
1000	GENERAL FUND	\$ 348,535
<b>Special Revenue Funds</b>		
2000	VIOLENCE PREVENTION	\$ 17,684
2020	MUSEUM FUND	\$ 49
2030	PARKS AND RECREATION	\$ 17,938
2050	GOLF OPERATIONS	\$ 3,918
2060	STREET MAINTENANCE	\$ 9,393
2080	PUBLIC MASS TRANSPORTATION	\$ 7,166
2085	STREET CAR FUND	\$ 40,949
2190	MARIJUANA SALES TAX	\$ -
2200	CENTRAL CITY SALES TAX FUND	\$ 5,117
2210	DEVELOPMENT SERVICES FUND	\$ 12,821
2215	ECONOMIC DEVELOP	\$ -
2290	KCATA SALES TAX FUND	\$ 1,441
2300	FIRE SALES TAX	\$ -
2301	FIRE CAPITAL SALES TAX	\$ 25,180
2320	PUBLIC SAFETY SALES TAX FUND	\$ 8,270
2330	HEALTH	\$ 10,940
2331	HEALTH LEVY OPIOID PROGRAM	\$ 1,487
2350	NEIGHBORHOOD TOURIST DEVELOP	\$ 61
2360	CONVENTION AND TOURISM	\$ 1,172
2361	CONVENTION HOTEL CATERING	\$ -
2430	ARTERIAL STREET IMPACT FEE FUND	\$ 3,823
2490	KANSAS CITY HOUSING TRUST FUND	\$ 5,064
2585	AMERICAN RESCUE PLAN	\$ -
6511	LIBERTY MEMORIAL TRUST	\$ 10,278

**Unreserved Fund  
Balance of Select  
Funds**  
As of April 30, 2025

**Unreserved Fund  
Balance of Select  
Funds**  
As of April 30, 2025

Fund	Fund Name	Unreserved Fund Balance (000's)
<b>Capital Improvement Funds</b>		
3090	CAPITAL IMPROVEMENTS FUND	\$ 35,633
3091	CAPITAL IMPROVEMENTS GRANT	\$ 1,283
<b>Debt Funds</b>		
5010	GENERAL DEBT AND INTEREST	\$ 6,733
5320	KC DOWNTOWN REDEVELOP PROJECT	\$ -
5370	CONVENTION AND SPORTS COMPLEX	\$ 21,679
<b>Business-Type Activities (Enterprise Funds)</b>		
8010	WATER	\$ 130,823
8110	SEWER	\$ 414,749
8200	STORMWATER	\$ 15,837
8300	KC AIRPORTS	\$ 84,886

# General Fund

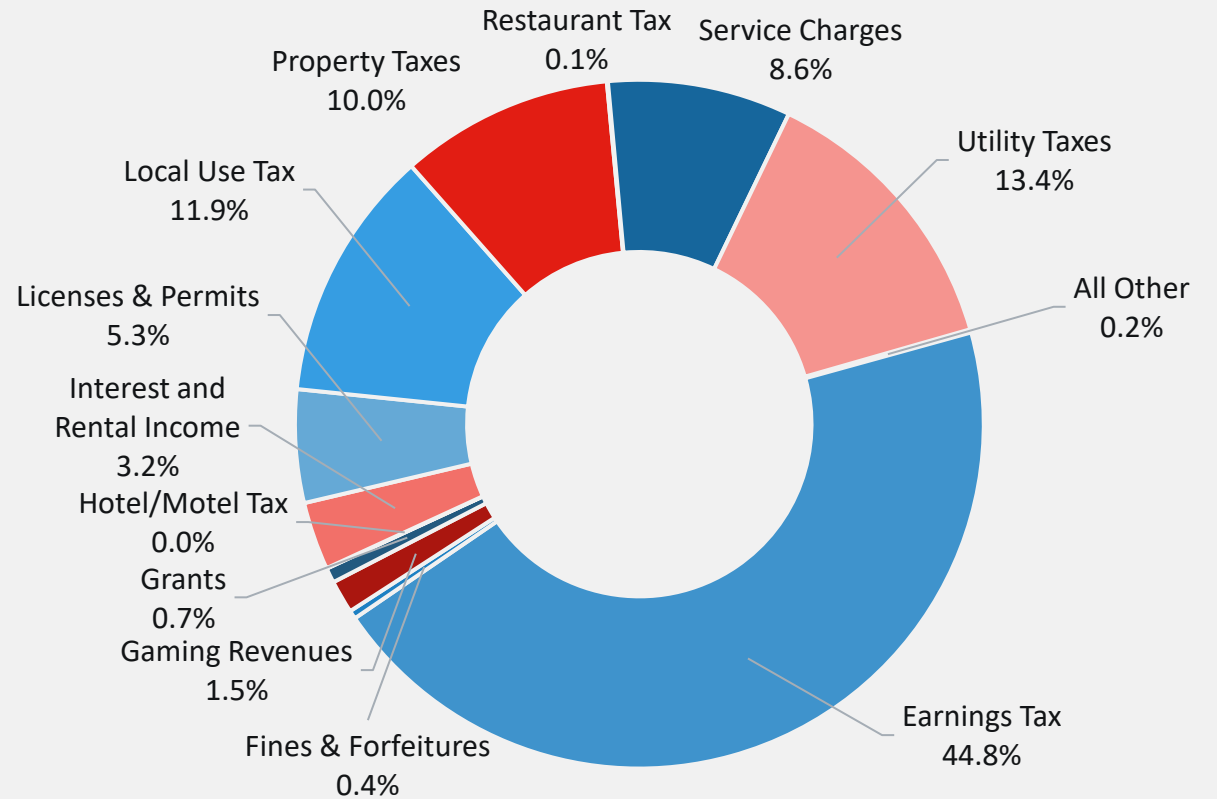
The primary operating fund of the City. The majority of revenue is received from the earnings tax, utility tax, property tax, and fees for licenses, permits and franchises.

# General Fund (1000)

## Sources

- Earnings tax
- Property tax (general portion)
- Utility tax
- Use tax
- Service charges
- Licenses and Permits
- Gaming

**General Fund Revenue Sources  
FY25 Actuals**

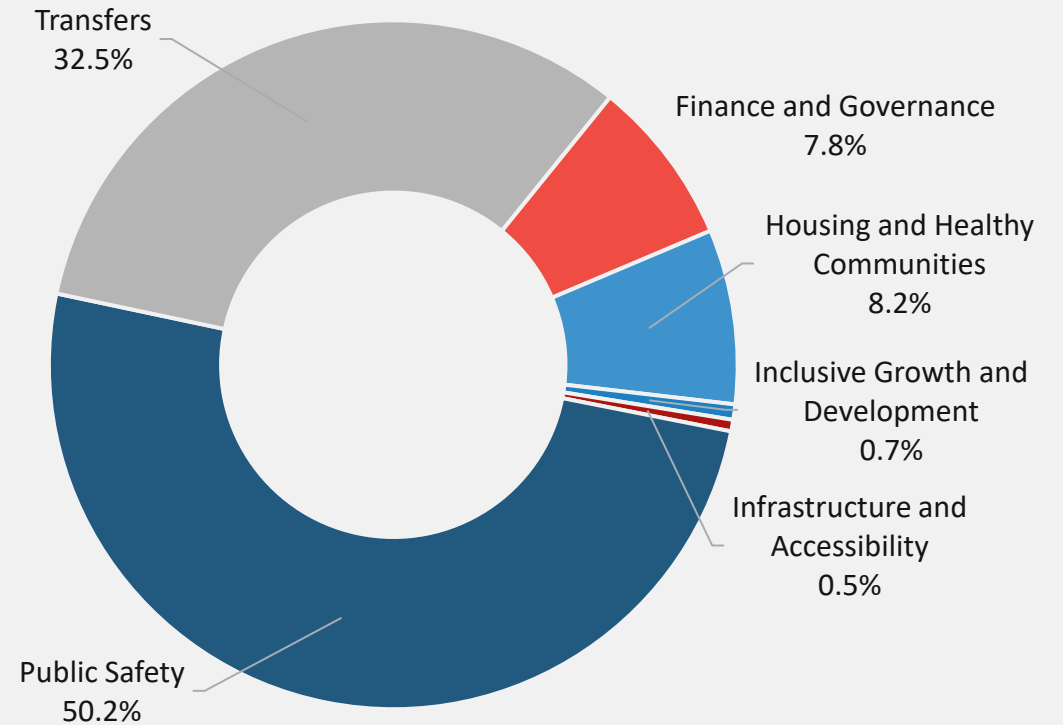


# General Fund (1000)

## Uses by Goal

- **Public Safety** (Fire, Police, Municipal Court)
- **Finance and Governance** (Law, Finance, Human Resources, CREO, GSD, City Manager’s Office, etc.)
- **Housing and Healthy Communities**
- **Inclusive Growth and Development**
- **Infrastructure and Accessibility**
- **Transfers to other funds**

**General Fund Expenditures by Goal**  
FY25 Actuals



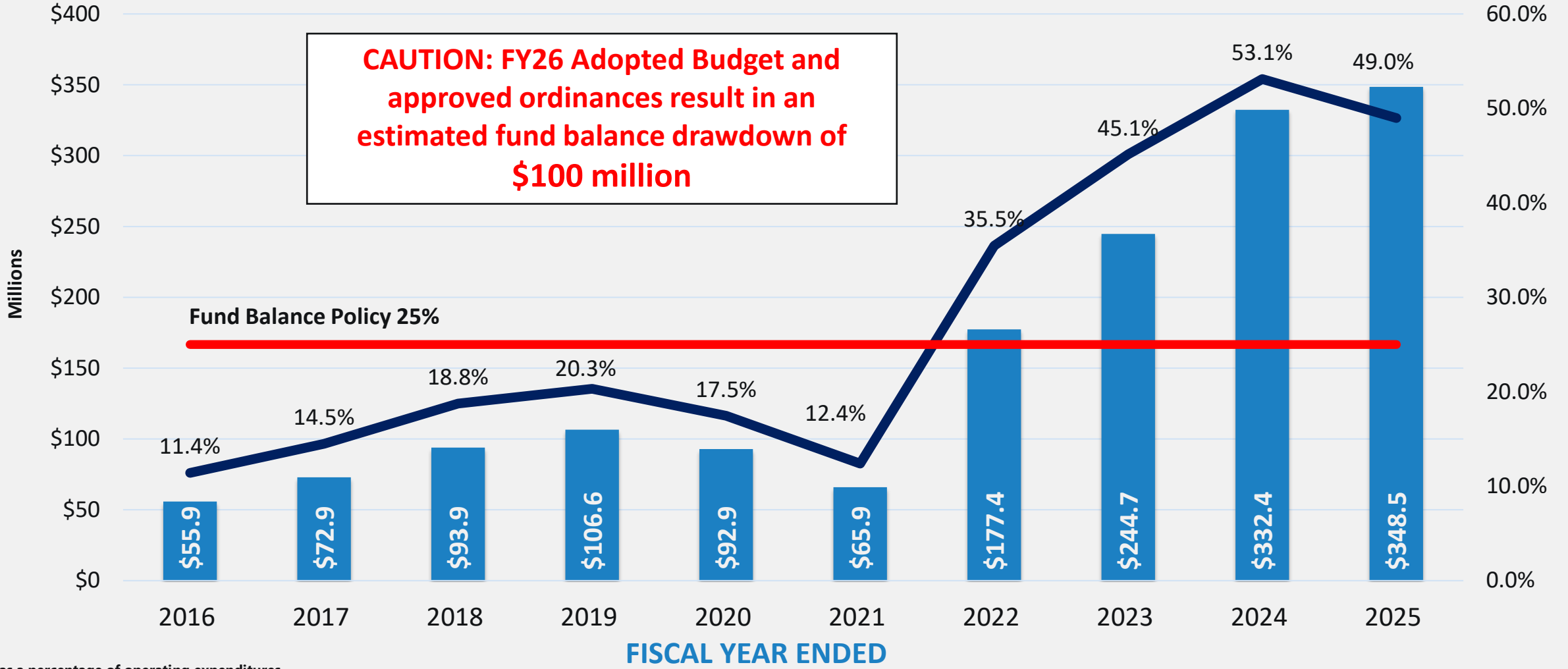
# General Fund (1000)



FB  
Target  
25%

- Unreserved Fund Balance as of April 30, 2025: **\$348,534,989**
  - **48.98%** of operating expenditures
  - **Policy goal = 25%** of operating expenditures (Code Section 2-1954)
  - FY 2025-26 Adopted Budget assumes draw down of **\$77,415,466**
  - Ord. 250280 – L3808 CBA Agreement estimates a drawdown of **\$2 million**
  - Ord. 250277 – Contribution to Starlight Theater estimates a drawdown of **\$3 million**
  - Ord. 250419 – Tri-Share Childcare Pilot Program estimates a drawdown of **\$3 million**
  - Ord. 250247 – KCATA Agreement estimates a possible drawdown of **\$15.5 million**
- Estimated FY26 ending balance: **\$247,576,790**
  - **30.06%** of operating expenditures
  - **\$41,699,960** over the fund balance policy goal of 25%

# Ten Year Analysis of General Fund Balance



Balance as a percentage of operating expenditures.  
 Note: The fund balances are presented on a budgetary basis and will not match balances in the audited financial statements which are presented on a modified basis.

# Special Revenue Funds

Funds that are restricted by law or administrative regulation to a specific purpose and supported by specific fees or grant awards. Examples include the Parks Sales Tax Fund, the Housing Trust Fund, and the Convention and Tourism Fund.

# Parks (2030) Special Revenue Fund



FB  
Target  
16%

- **Sources**

- One-half percent (0.50%) Parks sales tax

- **Uses**

- Operations, maintenance, and construction relating to the City's parks, recreation centers, parkways, boulevards and roads in the park districts
- Unreserved Fund Balance as of April 30, 2025: **\$17,938,267**
  - FY26 Budget appropriates \$10,416,763 of unreserved fund balance
- Estimated FY26 ending balance: **\$7,521,504**
  - **11.05%** of operating expenditures

# Street Maintenance (2060) Special Revenue Fund



FB  
Target  
8%

- **Sources**
  - City portion of Motor Fuel Tax
  - 7.5% of Earnings Tax (Code of Ordinances Section 2-2000)
- **Uses**
  - Deferred maintenance of roads and streets
  - Unreserved Fund Balance as of April 30, 2025: **\$9,392,843**
    - FY26 Budget appropriates \$6,555,504 of unreserved fund balance
  - Estimated FY26 ending balance: **\$2,837,339**
    - **4.40%** of operating expenditures

# Public Mass Transportation (2080) Special Revenue Fund



FB  
Target  
8%

- **Sources**
  - One-half percent (0.50%) public mass transit sales tax
- **Uses**
  - Pass thru to KCATA for bus service
  - Street preservation
  - \$2.039 million annual contribution to Streetcar operations and maintenance
- Unreserved Fund Balance as of April 30, 2025: **\$7,165,947**
  - FY26 Budget appropriates \$9,533,405 of unreserved fund balance
- Estimated FY26 ending balance: **(\$2,367,458)**
  - Fund will be monitored for further supplement in Q1 of FY26
  - **(-4.36%)** of operating expenditures

# KCATA Sales Tax (2290) Special Revenue Fund

- **Sources**

- Three-eighths percent (0.375%) Transportation Sales Tax

- **Uses**

- Pass thru to KCATA to fund public transportation

- Unreserved Fund Balance as of April 30, 2025: **\$1,440,503**

- The balance will be reconciled and appropriated through a quarterly ordinance for pass through to KCATA
- FY26 Budget appropriates \$1,462,079 of unreserved fund balance; however, the pass through will be monitored to ensure a balanced fund

- Estimated FY26 ending balance: **\$0**

# Public Safety Sales Tax (2320) Special Revenue Fund

- **Sources**

- One-quarter percent (0.25%) Public Safety Sales Tax

- **Uses**

- Repayment of general obligation bonds issued to finance Police Department facility construction and improvements
- Public safety capital expenditures (police, emergency medical services, emergency management)
- Unreserved Fund Balance as of April 30, 2025: **\$8,270,477**
  - Ordinance 250472 appropriates \$750,000 of unreserved fund balance for Project Blue Light
  - FY26 Budget anticipates an additional \$859,330 to unreserved fund balance
- Estimated FY26 ending balance: **\$8,379,807**

# Health (2330) Special Revenue Fund



FB  
Target  
8%

- **Sources**

- Health and health temporary portions of the property tax levy
- Service charges

- **Uses**

- Operation of the Health Department
- Ambulance Service
- Indigent healthcare

- Unreserved Fund Balance as of April 30, 2025: **\$10,940,450**

- FY26 Budget appropriates \$7,944,290 of unreserved fund balance
- Estimated FY26 ending balance: **\$2,996,160**
- **4.38%** of operating expenditures

# Convention and Tourism (2360) Special Revenue Fund



FB  
Target  
16%

- **Sources**

- Convention and Tourism taxes – hotel and restaurant
- Short-Term Rental – taxes and fees
- Convention facilities revenue – user fees, rental, etc.

- **Uses**

- Hotel Tax
  - 40% - VisitKC
  - 10% - NTDF
  - 50% - Convention and Entertainment Facilities Department – operations and maintenance
- Restaurant Tax
  - Transferred to Convention and Sports Complex Fund

# Convention and Tourism (2360) - cont'd

## Special Revenue Fund



FB  
Target  
16%

- Unreserved Fund Balance as of April 30, 2025: **\$1,171,583**
  - FY26 Budget anticipates an additional \$4,268,453 to unreserved fund balance
  - Significant deferred maintenance backlog for capital assets
- Estimated FY26 ending balance: **\$5,440,036**
  - Pending FIFA 2026 World Cup obligation
  - **12.89%** of operating expenditures

# Development Services (2210) Special Revenue Fund



FB  
Target  
8%

- **Sources**

- Development services fees – permits, plan review, etc.

- **Uses**

- Operation of the City Planning and Development, Public Works, and Water Departments
- Unreserved Fund Balance as of April 30, 2025: **\$12,821,016**
  - FY26 Budget appropriates \$7,755,162 of unreserved fund balance
- Estimated FY26 ending balance: **\$5,065,854**
  - **22.96%** of operating expenditures
  - Fund is **highly sensitive** to economic cycles
  - Preservation of fund balance reduces/eliminates General Fund support during economic downturns

# Central City Sales Tax (2200) Special Revenue Fund

- **Sources**

- One-eighth percent (0.125%) Central City Sales Tax

- **Uses**

- Economic development in the area bounded by 9th Street on the north, Gregory Boulevard on the south, Paseo Boulevard on the west and Indiana Avenue on the east as recommended by the **Central City Economic Development (CCED) Board**
- Unreserved Fund Balance as of April 30, 2025: **\$5,117,123**
  - FY26 Budget appropriates \$0 of unreserved fund balance
- Estimated FY26 ending balance: **\$5,117,123**

# Fire Sales Tax (2300 & 2301) Special Revenue Funds

- **Sources**

- One-half percent (0.50%) Fire Sales Tax

- **Uses**

- Half dedicated to **operation** of the Fire Department
- Half dedicated to **capital improvements** for the Fire Department
- Unreserved Fund Balance as of April 30, 2025: **\$25,180,091**
  - FY26 Budget appropriates \$4,357,136 of unreserved fund balance
- Estimated FY26 ending balance: **\$20,822,955**

# Convention Hotel Catering (2361) Special Revenue Fund

- **Sources**

- Catering gross revenues from contract with Loews

- **Uses**

- Catering expense reimbursement
- Debt Service
- Furniture, Fixtures & Equipment Replacement – 4% of revenues
- Transfer to Convention and Tourism Fund – 14% of revenues
- Unreserved Fund Balance as of April 30, 2025: **\$0**
  - General Fund supplement required in FY24-25 of \$5,099,663

# Violence Prevention and Intervention (2000) Special Revenue Fund

- **Sources**

- One-time use of the unappropriated Fund Balance of the General Fund in the amount of \$30,000,000 (\$6 million per year)

- **Uses**

- Community-based violence reduction strategies outlined in the KCBlueprint for Violence Prevention
- Unreserved Fund Balance as of April 30, 2025: **\$17,684,284**
  - FY25 Budget appropriates \$6,080,400 of unreserved fund balance
- Estimated FY26 ending balance: **\$11,603,884**

# Museum (2020) Special Revenue Fund

- **Sources**
  - Museum portion of the property tax levy
- **Uses**
  - Debt service for museum improvements
  - Operation of Kansas City Museum by Kansas City Museum Foundation
- Unreserved Fund Balance as of April 30, 2025: **\$48,507**
  - Balance will be passed through to KC Museum by contract during FY25

# Golf (2050) Special Revenue Fund

- **Sources**
  - Golf course green fees
- **Uses**
  - Operation and maintenance of the City's golf courses
- Unreserved Fund Balance as of April 30, 2025: **\$3,918,085**
  - FY26 Budget appropriates \$657,908 of unreserved fund balance
- Estimated FY26 ending balance: **\$3,260,177**

# Streetcar (2085) Special Revenue Fund

- **Sources**

- Transfer of sales tax and property/parking assessments collected by Main Street Transportation Development District (TDD)

- **Uses**

- Operations, maintenance and debt service for the streetcar system
- Unreserved Fund Balance as of April 30, 2025: **\$40,949,428**
  - Restricted by three party agreement (TDD, City, and Streetcar Authority) and TDD revenue ballot language

# Marijuana Sales Tax (2190) Special Revenue Fund

- **Sources**

- Three-percent (3.0%) adult use marijuana sales tax

- **Uses**

- Trash pickup
- Expansion of houselessness response efforts
- Violence prevention and intervention efforts

- Unreserved Fund Balance as of April 30, 2025: **\$0**

# Economic Development (2215) Special Revenue Fund

- **Sources**
  - Admin Fee paid by TIF projects
  - Reimbursement for City staff time spent on TIF projects
- **Uses**
  - EDC and TIF Accounting Contracts
  - Operations of Development Finance, portions of City Manager's Office, Law, CREO, and Neighborhoods
- Unreserved Fund Balance as of April 30, 2025: **\$0**
  - **General Fund supplement required in FY24-25 of \$3,180,386**

# Health Levy Opioid (2331) Special Revenue Fund

- **Sources**

- Legal settlement from various class action opioid lawsuits

- **Uses**

- Priorities as defined by Committee Sub for Resolution No. 220217
- Unreserved Fund Balance as of April 30, 2025: **\$1,486,996**
  - FY26 Budget appropriates \$184,188 of unreserved fund balance
- Estimated FY26 ending balance: **\$1,302,808**
  - **One-time uses** (vs. ongoing programs) recommended pursuant to City's one-time revenue policy (City Code Section 2-1970(g))

# Neighborhood Tourist Development (2350) Special Revenue Fund

- **Sources**

- Ten percent (10%) of the proceeds from the City's Convention and Tourism Tax as required by §92.336 RSMo

- **Uses**

- Purpose of promoting culture, social, ethnic, historic, and recreation activities at the neighborhood level
- Unreserved Fund Balance as of April 30, 2025: **\$61,379**

# Arterial Street Impact Fee (2430) Special Revenue Fund

- **Sources**

- Impact fees imposed on new developments for demand imposed on arterial streets

- **Uses**

- Allocated by each Benefit District Advisory Board pursuant to Code of Ordinances Section 39-6

- Unreserved Fund Balance as of April 30, 2025: **\$3,823,435**

- Use of the Unreserved Fund Balance restricted by Code and is recommended by the **applicable Benefit District Advisory Board**
- Ordinance 250489 - appropriated \$409,600 for the North Mexico City Ave – 132<sup>nd</sup> to NW 136<sup>th</sup> St.
- Ordinance 250603 – appropriated \$575,000 For the Holmes Road – 137<sup>th</sup> Street to Blue Ridge Boulevard
- FY26 Budget anticipates an additional \$249,166 to unreserved fund balance

- Estimated FY26 ending balance: **\$3,090,701**

# Kansas City Housing Trust (2490) Special Revenue Fund

- **Sources**

- Allocation from American Rescue Plan - \$25 million
- Allocation from 2022 GO Bond Authorization - \$50 million
  - \$12.5 million per year beginning in FY24

- **Uses**

- Projects which promote, preserve, and create long term affordable housing as recommended by the Housing Trust Fund Advisory Board
- Unreserved Fund Balance as of April 30, 2025: **\$5,064,055**
  - **One year** left of GO bond allocation
  - Ordinance 250402 - appropriated \$1,500,000 for the Olive Street / Promise Place housing project
- Estimated FY26 ending balance: **\$3,564,055**

# American Rescue Plan (2585) Special Revenue Fund

- **Sources**
  - One-time revenue allocated by the American Rescue Plan Act State and Local Government Fiscal Recovery Fund
- **Uses**
  - Various one-time uses to respond to impact of the COVID pandemic
- **All funding has been fully obligated**

# Shared Success (2590) Special Revenue Fund

- **Sources**

- Payments in Lieu of Taxes from tax abatement projects approved after the Shared Success Ordinance was passed (i.e., Chapter 100 and Port KC projects)

- **Uses**

- Provide funding to qualified redevelopment projects in economically distressed areas of the City (limited to projects located in severely distressed census tracts as defined by Second Committee Substitute for Ordinance No. 160383)
- Unreserved Fund Balance as of April 30, 2025: **\$1,399,349**
  - FY26 Budget anticipates an additional \$1,035,000 to unreserved fund balance
- Estimated FY26 ending balance: **\$2,434,349**

# Land Bank (6991) Special Revenue Fund

- **Sources**

- Sale of real estate held by Land Bank

- **Uses**

- Maintenance of real estate under Land Bank ownership – mowing, etc.

- Unreserved Fund Balance as of April 30, 2025: **\$0**

- **General Fund supplement required in FY24-25 of \$2,416,305**

# Liberty Memorial Trust (6511) Special Revenue Fund

- **Sources**

- Tax collections in excess of \$30,000,000 of the half-cent (0.50%) sales tax that was in effect from May 1999 until September 2000, the interest earned on these collections and outside donations

- **Uses**

- Established to accumulate funds for preservation of the Liberty Memorial and its museum
- A portion of annual interest income proceeds is allocated to Liberty Memorial Association for maintenance pursuant to agreement terms

- Unreserved Fund Balance as of April 30, 2025: **\$10,277,825**

- Ordinance 250594 - appropriated \$1,500,000 for improvement and repair projects at Liberty Memorial and Memorial Museum
- FY26 Budget anticipates an additional \$154,772 to unreserved fund balance

- Estimated FY26 ending balance: **\$8,932,597**

# Grant Funds (various)

## Special Revenue Funds

- Multiple grant funds exist to track grant revenue from state, federal and other sources
- Grant funds are restricted to the purpose outlined in the grant agreement

# Capital Funds

Funds established for the purpose of funding capital improvement projects

# Capital Improvements - Capital Fund

- **Sources**

- One percent (1.00%) sales tax for capital improvements

- **Uses**

- 65% - Citywide capital improvements
  - Including street maintenance
- 35% - Neighborhood improvements as recommended by Public Improvements Advisory Committee (PIAC)

## Capital Improvements - cont'd

**Unreserved Fund Balance as of April 30, 2025: \$35,633,116**

- FY26 Adopted Budget appropriates \$14,865,407 of Unreserved Fund Balance for one-time costs
- Estimated FY26 ending balance: **\$20,767,709**
  - Future planned capital improvements further draw down fund balance

# Debt Funds

These are funds established to account for the repayment of interest and principal on debt or to receive economic activity taxes from TIF and Super TIF projects.

# General Debt and Interest (5010) Debt Fund

- **Sources**
  - Debt portion of property tax levy
- **Uses**
  - Repayment of principal and interest on City general obligation debt
- Unreserved Fund Balance as of April 30, 2025: **\$6,732,670**
  - FY26 Budget appropriates \$1,159,644 of unreserved fund balance
- Estimated FY26 ending balance: **\$5,573,026**
  - State law allows for a reserve equal to one year of GO bond debt service
    - Designed to protect the General Fund in the event of a shortfall in annual property tax revenue

# Convention and Sports Complex (5370) Debt Fund

- **Sources**

- Transfer of Convention and Tourism – Restaurant Tax revenue from Convention and Tourism Fund
- \$2 million annual grant from State of MO for convention facilities

- **Uses**

- Debt service and capital maintenance for convention and tourism-related facilities
  - **Bartle Hall Expansion – debt service runs through 2034**
- Contribution to Jackson County Sports Complex Authority for sports complex (\$2 million annually)

# Convention and Sports Complex (5370) Debt Fund

- Unreserved Fund Balance as of April 30, 2025: **\$21,679,372**
  - **Uses of funds** include debt service to fund:
    - Barney Allis Plaza Garage
    - Southloop/I-670 Lid
    - 18th & Vine Garage
    - Bartle Hall Existing Debt
  - Capital Maintenance for related projects

# Downtown Arena Debt (5050) Debt Fund

- **Sources**

- Rental Car arena fee - \$4.00 per day
- Hotel and Short-Term Rental arena fee - \$1.50 per room per day

- **Uses**

- Pass Thru to VisitKC (12.5% or \$0.50 of daily rental car fee)
- Debt service on bonds issued to fund construction of T-Mobile Center through 2040
- City share of capital improvements to T-Mobile Center (65%)
- Unreserved Fund Balance as of April 30, 2025: **\$0**
  - **General Fund supplement required in FY24-25 of \$3,130,215**

# Downtown Redevelopment District (5320) Debt Fund

- **Sources**

- TIF/Super TIF revenues generated by the redevelopment project
- CID/TDD revenues generated within the redevelopment project
- State incentives from incremental income and sales taxes within the district

- **Uses**

- Debt service on bonds issued to fund public infrastructure
- Unreserved Fund Balance as of April 30, 2025: **\$0**
  - **General Fund supplement required in FY24-25 of \$12,386,334**

# Business-Type Activities

Also sometimes called “enterprise funds,” these are established to account for services financed and operated in a manner similar to private businesses. Costs are financed or recovered primarily through user charges.

# Water (8010)

## Business-Type Activities



FB  
Target  
16%

- **Sources**
  - Service charges and fees for water service
- **Uses**
  - Operation, maintenance and debt service of the Water utility
- Unreserved Fund Balance as of April 30, 2025: **\$130,822,684**
  - Restricted for water utility purposes
  - Balances are required to meet revenue bond covenants and debt service coverage requirements
  - FY26 Budget appropriates \$2,250,752 million of unreserved fund balance
- Estimated FY26 ending balance: **\$128,571,932**
  - **55.91%** of operating expenditures

# Sewer (8110)

## Business-Type Activities



FB  
Target  
16%

- **Sources**
  - Service charges and fees for sewer service
- **Uses**
  - Operation, maintenance and debt service of the Sewer utility
- Unreserved Fund Balance as of April 30, 2025: **\$414,749,448**
  - Restricted for sewer utility purposes
  - Consent decree with overflow control program
  - Balances are required to meet revenue bond covenants and debt service coverage requirements
  - FY26 Budget anticipates an additional \$2,784,767 to unreserved fund balance
- Estimated FY26 ending balance: **\$417,534,215**
  - **129.21%** of operating expenditures

# Stormwater (8200) Business-Type Activities



FB  
Target  
16%

- **Sources**
  - Service charges and fees for stormwater runoff
- **Uses**
  - Operation and maintenance of the stormwater utility
- Unreserved Fund Balance as of April 30, 2025: **\$15,836,577**
  - Restricted for stormwater utility purposes
  - FY26 Adopted Budget appropriates \$2,174,951 of unreserved fund balance
- Estimated FY26 ending balance: **\$13,661,626**
  - **83.82%** of operating expenditures

# KC Airports (8300) Business-Type Activities



FB  
Target  
16%

- **Sources**
  - Hangar and terminal building rental
  - Landing fees
  - Parking
- **Uses**
  - Operation, maintenance and debt service of KCI Airport and Charles B. Wheeler Downtown Airport
- Unreserved Fund Balance as of April 30, 2025: **\$84,886,243**
  - Restricted for airport purposes
  - Bond covenants and debt service coverage requirements must be met
  - Ordinance 250550 - appropriated \$10,793,650 from the unreserved fund balance for AOA fence Replacement Phase 1
  - Ordinance 250606 – appropriated \$541,180 from the unreserved fund balance for the Landside Pavement Design contract
  - FY26 Budget anticipates an additional \$8,927,931 to unreserved fund balance
- Estimated FY26 ending balance: **\$82,479,245**
  - **31.84%** of operating expenditures

# Questions?



# KANSAS CITY Finance Dept

You can find us at:

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